

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Fish and Game

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Commercial Fisheries									
SE Region Fisheries Mgmt.	9,685.8	10,195.1	10,195.1	10,195.1	10,195.1	509.3	5.3 %	0.0	0.0
Central Region Fisheries Mgmt.	9,604.6	9,524.1	9,524.1	9,584.1	9,584.1	-20.5	-0.2 %	60.0	0.6 %
AYK Region Fisheries Mgmt.	8,580.0	8,540.1	8,540.1	8,540.1	8,540.1	-39.9	-0.5 %	0.0	0.0
Westward Region Fisheries Mgmt	10,300.1	10,696.3	10,896.3	10,896.3	10,896.3	596.2	5.8 %	200.0	1.9 %
Headquarters Fisheries Mgmt.	12,141.8	13,344.6	13,344.6	13,344.6	13,344.6	1,202.8	9.9 %	0.0	0.0
Comm Fish Special Projects	4,005.2	1,577.7	1,577.7	1,577.7	1,577.7	-2,427.5	-60.6 %	0.0	0.0
Unallocated Reduction	0.0	0.0	-345.0	-405.0	-405.0	-405.0	<-999 %	-405.0	<-999 %
Appropriation Total	54,317.5	53,877.9	53,732.9	53,732.9	53,732.9	-584.6	-1.1 %	-145.0	-0.3 %
Sport Fisheries									
Sport Fisheries	7,685.7	6,962.5	6,962.5	6,962.5	6,962.5	-723.2	-9.4 %	0.0	0.0
Sport Fish Hatcheries	330.3	330.9	330.9	330.9	330.9	0.6	0.2 %	0.0	0.0
Unallocated Reduction	0.0	0.0	-275.0	-100.0	-100.0	-100.0	<-999 %	-100.0	<-999 %
Appropriation Total	8,016.0	7,293.4	7,018.4	7,193.4	7,193.4	-822.6	-10.3 %	-100.0	-1.4 %
Wildlife Conservation									
Wildlife Conservation	6,647.7	6,333.7	6,333.7	6,333.7	6,333.7	-314.0	-4.7 %	0.0	0.0
WC Special Projects	1,342.8	1,462.0	1,462.0	1,462.0	1,462.0	119.2	8.9 %	0.0	0.0
Unallocated Reduction	0.0	0.0	-220.0	-220.0	-220.0	-220.0	<-999 %	-220.0	<-999 %
Appropriation Total	7,990.5	7,795.7	7,575.7	7,575.7	7,575.7	-414.8	-5.2 %	-220.0	-2.8 %
Administration and Support									
Agency-wide Unallocated Reduc	0.0	0.0	0.0	0.0	-313.3	-313.3	<-999 %	-313.3	<-999 %
Commissioner's Office	892.7	893.2	893.2	893.2	893.2	0.5	0.1 %	0.0	0.0
Administrative Services	3,352.0	3,351.8	3,351.8	3,351.8	3,351.8	-0.2		0.0	0.0
Boards and Advisory Committees	1,657.3	1,651.0	1,491.0	1,491.0	1,491.0	-166.3	-10.0 %	-160.0	-9.7 %
State Subsistence Research	3,210.3	3,150.9	3,150.9	3,150.9	3,150.9	-59.4	-1.9 %	0.0	0.0
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0		0.0	0.0
Appropriation Total	11,642.3	11,576.9	11,416.9	11,416.9	11,103.6	-538.7	-4.6 %	-473.3	-4.1 %

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Habitat													
Habitat	4,259.1	4,255.4	4,255.4	4,255.4	4,255.4	-3.7	-0.1 %	0.0	0.0	0.0			
Appropriation Total	4,259.1	4,255.4	4,255.4	4,255.4	4,255.4	-3.7	-0.1 %	0.0	0.0	0.0			
Commercial Fisheries Entry Com													
Commercial Fish Entry Commiss	4,389.2	4,405.8	4,405.8	4,405.8	4,405.8	16.6	0.4 %	0.0	0.0	0.0			
Appropriation Total	4,389.2	4,405.8	4,405.8	4,405.8	4,405.8	16.6	0.4 %	0.0	0.0	0.0			
Agency Total	90,614.6	89,205.1	88,405.1	88,580.1	88,266.8	-2,347.8	-2.6 %	-938.3	-1.1 %	-138.3	-0.2 %	-313.3	-0.4 %
Funding Summary													
Unrestricted General (UGF)	81,809.3	80,387.8	79,387.8	79,562.8	79,249.5	-2,559.8	-3.1 %	-1,138.3	-1.4 %	-138.3	-0.2 %	-313.3	-0.4 %
Designated General (DGF)	8,805.3	8,817.3	9,017.3	9,017.3	9,017.3	212.0	2.4 %	200.0	2.3 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.