2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Central Region Fisheries Management													
Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1004 Gen Fund (UGF) 60.0													
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
Westward Region Fisheries Management													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF) 200.0													
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF) -405.0													
* Allocation Difference *			-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
* * Appropriation Difference * *			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Remove $500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other) -500.0													
L The department may use up to $500.0 from the sportfish enterprise account for sportfish operations	Senate	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other) 500.0													
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	Senate	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -238.5													
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Senate	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 148.5													
Yenta River Fishwheel Recapture Project (FY15-FY16)	Senate	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF) 90.0													
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0

Numbers and Language
Differences
Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	**-100.0**	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF) -100.0													
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
* * Appropriation Difference * *			-100.0	-90.0	0.0	0.0	0.0	0.0	0.0	-10.0	0	0	0
Wildlife Conservation													
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	**-220.0**	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF) -220.0													
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
* * Appropriation Difference * *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	**-313.3**	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -313.3													
* Allocation Difference *			-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	**-160.0**	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF) -160.0													
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
* * Appropriation Difference * *			-473.3	0.0	-313.3	0.0	0.0	0.0	0.0	-160.0	0	0	0
* * * Agency Difference * * *			-938.3	-90.0	-313.3	0.0	0.0	0.0	0.0	-535.0	0	0	0
* * * * All Agencies Difference * * * *			-938.3	-90.0	-313.3	0.0	0.0	0.0	0.0	-535.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.