2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries Central Region Fisheries Management Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula 1004 Gen Fund (UGF) 60.0	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -345.0	House	Dec	-345.0	0.0	0.0	0.0	0.0	0.0	0.0	-345.0	0	0	0
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF) -405.0 * Allocation Difference * * Appropriation Difference * *			-60.0 0.0	0.0	0.0	0.0	0.0	0.0	0.0	-60.0 0.0	0	0	0
Sport Fisheries Sport Fisheries Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	Senate	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -238.5 Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Senate	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 148.5 Yenta River Fishwheel Recapture Project (FY15-FY16) 1004 Gen Fund (UGF) 90.0	Senate	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
Unallocated Reduction Unallocated Reduction - Reduce expenditure levels	House	Dec	-275.0	0.0	0.0	0.0	0.0	0.0	0.0	-275.0	0	0	0
1004 Gen Fund (UGF) -275.0 Unallocated Reduction - Reduce expenditure levels 1004 Gen Fund (UGF) -100.0	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
* Allocation Difference * ** Appropriation Difference **			175.0 175.0	0.0 -90.0	0.0	0.0	0.0	0.0	0.0	175.0 265.0	0	0	0

Administration and Support

2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between House and Senate

Numbers and Language Differences Agencies: F&G

Agency: Department of Fish and Game

	Trans Column Type E	Total Expenditure	Personal Services	Travel	Services (Commodities	Capital Outlay	Grants	Misc	PFT	PPT	ТМР
Administration and Support (continued) Agency-wide Unallocated Reduction Unallocated Travel Reduction	Senate Unalloc	-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -313.3 * Allocation Difference * ** Appropriation Difference * * *** Agency Difference * * *	_	-313.3 -313.3 -138.3	0.0 0.0 -90.0	-313.3 -313.3 -313.3	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 265.0	0 0	0 0 0	0 0 0
* * * All Agencies Difference * * * *		-138.3	-90.0	-313.3	0.0	0.0	0.0	0.0	265.0	Ö	Ö	Ö

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.