

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Administration & Support									
Commissioner's Office	1,926.5	1,776.9	1,776.9	1,776.9	1,776.9	-149.6 -7.8 %	0.0	0.0	0.0
Gas Pipeline Project Office	3,971.4	0.0	0.0	0.0	0.0	-3,971.4 -100.0 %	0.0	0.0	0.0
State Pipeline Coordinator	7,897.1	8,566.1	8,566.1	8,566.1	8,566.1	669.0 8.5 %	0.0	0.0	0.0
Project Mgmt & Permitting	8,361.2	8,653.0	8,653.0	8,653.0	8,653.0	291.8 3.5 %	0.0	0.0	0.0
Administrative Services	3,290.8	3,538.2	3,538.2	3,538.2	3,538.2	247.4 7.5 %	0.0	0.0	0.0
Information Resource Mgmt.	5,004.9	5,096.8	5,096.8	5,096.8	5,096.8	91.9 1.8 %	0.0	0.0	0.0
Interdepartmental Chargebacks	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	0.0	0.0
Facilities	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	0.0	0.0
Citizen's Advisory Commission	286.4	285.3	285.3	285.3	285.3	-1.1 -0.4 %	0.0	0.0	0.0
Recorder's Office/UCC	5,108.5	5,092.5	5,092.5	5,092.5	5,092.5	-16.0 -0.3 %	0.0	0.0	0.0
Conservation & Develop Board	116.3	116.5	116.5	116.5	116.5	0.2 0.2 %	0.0	0.0	0.0
EVOS Trustee Council Projects	436.7	437.0	437.0	437.0	437.0	0.3 0.1 %	0.0	0.0	0.0
Public Information Center	595.3	593.2	593.2	593.2	593.2	-2.1 -0.4 %	0.0	0.0	0.0
Mental Health Trust Land Admin	4,023.7	4,071.4	4,071.4	4,071.4	4,071.4	47.7 1.2 %	0.0	0.0	0.0
Appropriation Total	45,710.4	42,918.5	42,918.5	42,918.5	42,918.5	-2,791.9 -6.1 %	0.0	0.0	0.0
Oil & Gas									
Oil & Gas	16,450.0	15,385.8	15,235.8	15,235.8	15,235.8	-1,214.2 -7.4 %	-150.0 -1.0 %	0.0	0.0
Petroleum Systems Integrity	849.6	853.6	853.6	646.5	646.5	-203.1 -23.9 %	-207.1 -24.3 %	-207.1 -24.3 %	0.0
Appropriation Total	17,299.6	16,239.4	16,089.4	15,882.3	15,882.3	-1,417.3 -8.2 %	-357.1 -2.2 %	-207.1 -1.3 %	0.0
Land & Water Resources									
Mining, Land & Water	28,388.8	28,277.0	28,277.0	28,277.0	28,277.0	-111.8 -0.4 %	0.0	0.0	0.0
Forest Management & Develop	6,851.3	6,594.7	6,594.7	6,594.7	6,594.7	-256.6 -3.7 %	0.0	0.0	0.0
Geological/Geophysical Surveys	9,608.9	9,499.3	9,499.3	9,499.3	9,499.3	-109.6 -1.1 %	0.0	0.0	0.0
Appropriation Total	44,849.0	44,371.0	44,371.0	44,371.0	44,371.0	-478.0 -1.1 %	0.0	0.0	0.0
Agriculture									
Agricultural Development	2,543.7	2,567.6	2,567.6	2,567.6	2,567.6	23.9 0.9 %	0.0	0.0	0.0
N. Latitude Plant Material Ctr	3,044.9	2,631.0	2,631.0	2,631.0	2,631.0	-413.9 -13.6 %	0.0	0.0	0.0
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2 -0.1 %	0.0	0.0	0.0
Appropriation Total	8,124.6	7,732.4	7,732.4	7,732.4	7,732.4	-392.2 -4.8 %	0.0	0.0	0.0

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Parks & Outdoor Recreation													
Parks Management & Access	14,199.5	14,694.2	14,658.7	14,658.7	14,658.7	459.2	3.2 %	-35.5	-0.2 %	0.0	0.0		
History & Archaeology	2,523.8	2,520.7	2,520.7	2,520.7	2,520.7	-3.1	-0.1 %	0.0	0.0	0.0	0.0		
Appropriation Total	16,723.3	17,214.9	17,179.4	17,179.4	17,179.4	456.1	2.7 %	-35.5	-0.2 %	0.0	0.0		
Fire Suppression													
Fire Suppression Preparedness	20,144.4	19,696.9	19,696.9	19,696.9	19,696.9	-447.5	-2.2 %	0.0	0.0	0.0	0.0		
Fire Suppression Activity	20,123.7	20,123.7	20,123.7	20,123.7	20,123.7	0.0	0.0	0.0	0.0	0.0	0.0		
Appropriation Total	40,268.1	39,820.6	39,820.6	39,820.6	39,820.6	-447.5	-1.1 %	0.0	0.0	0.0	0.0		
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-180.0	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-180.0	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %
Agency Total	172,975.0	168,296.8	168,111.3	167,904.2	167,724.2	-5,250.8	-3.0 %	-572.6	-0.3 %	-387.1	-0.2 %	-180.0	-0.1 %
Funding Summary													
Unrestricted General (UGF)	83,043.3	78,414.2	77,978.7	77,646.6	77,466.6	-5,576.7	-6.7 %	-947.6	-1.2 %	-512.1	-0.7 %	-180.0	-0.2 %
Designated General (DGF)	25,986.2	26,218.5	26,468.5	26,468.5	26,468.5	482.3	1.9 %	250.0	1.0 %	0.0	0.0	0.0	0.0
Other State Funds (Other)	41,399.5	41,845.0	41,845.0	41,970.0	41,970.0	570.5	1.4 %	125.0	0.3 %	125.0	0.3 %	0.0	0.0
Federal Receipts (Fed)	22,546.0	21,819.1	21,819.1	21,819.1	21,819.1	-726.9	-3.2 %	0.0	0.0	0.0	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.