

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

**Agency: Department of Natural Resources**

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate			
<b>Administration &amp; Support</b>												
Commissioner's Office	1,620.2	1,626.2	1,626.2	1,626.2	1,626.2	6.0	0.4 %	0.0	0.0	0.0		
Gas Pipeline Project Office	3,971.4	0.0	0.0	0.0	0.0	-3,971.4	-100.0 %	0.0	0.0	0.0		
State Pipeline Coordinator	574.3	574.6	574.6	574.6	574.6	0.3	0.1 %	0.0	0.0	0.0		
Project Mgmt & Permitting	944.1	983.9	983.9	983.9	983.9	39.8	4.2 %	0.0	0.0	0.0		
Administrative Services	2,337.5	2,430.1	2,430.1	2,430.1	2,430.1	92.6	4.0 %	0.0	0.0	0.0		
Information Resource Mgmt.	3,316.6	3,411.6	3,411.6	3,411.6	3,411.6	95.0	2.9 %	0.0	0.0	0.0		
Interdepartmental Chargebacks	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0		0.0	0.0	0.0		
Facilities	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0		0.0	0.0	0.0		
Citizen's Advisory Commission	286.4	285.3	285.3	285.3	285.3	-1.1	-0.4 %	0.0	0.0	0.0		
Recorder's Office/UCC	4,992.9	4,976.5	4,976.5	4,976.5	4,976.5	-16.4	-0.3 %	0.0	0.0	0.0		
Conservation & Develop Board	116.3	116.5	116.5	116.5	116.5	0.2	0.2 %	0.0	0.0	0.0		
Public Information Center	97.7	97.8	97.8	97.8	97.8	0.1	0.1 %	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>22,293.3</b>	<b>18,538.4</b>	<b>18,538.4</b>	<b>18,538.4</b>	<b>18,538.4</b>	<b>-3,754.9</b>	<b>-16.8 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
<b>Oil &amp; Gas</b>												
Oil & Gas	11,635.2	10,680.7	10,530.7	10,405.7	10,405.7	-1,229.5	-10.6 %	-275.0	-2.6 %	-125.0	-1.2 %	0.0
Petroleum Systems Integrity	849.6	853.6	853.6	646.5	646.5	-203.1	-23.9 %	-207.1	-24.3 %	-207.1	-24.3 %	0.0
<b>Appropriation Total</b>	<b>12,484.8</b>	<b>11,534.3</b>	<b>11,384.3</b>	<b>11,052.2</b>	<b>11,052.2</b>	<b>-1,432.6</b>	<b>-11.5 %</b>	<b>-482.1</b>	<b>-4.2 %</b>	<b>-332.1</b>	<b>-2.9 %</b>	<b>0.0</b>
<b>Land &amp; Water Resources</b>												
Mining, Land & Water	24,199.6	24,086.4	24,086.4	24,086.4	24,086.4	-113.2	-0.5 %	0.0	0.0	0.0	0.0	
Forest Management & Develop	4,753.2	4,553.0	4,553.0	4,553.0	4,553.0	-200.2	-4.2 %	0.0	0.0	0.0	0.0	
Geological/Geophysical Surveys	4,875.5	5,569.7	5,569.7	5,569.7	5,569.7	694.2	14.2 %	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>33,828.3</b>	<b>34,209.1</b>	<b>34,209.1</b>	<b>34,209.1</b>	<b>34,209.1</b>	<b>380.8</b>	<b>1.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Agriculture</b>												
Agricultural Development	1,746.8	1,746.9	1,746.9	1,746.9	1,746.9	0.1		0.0	0.0	0.0	0.0	
N. Latitude Plant Material Ctr	2,391.3	2,092.4	2,092.4	2,092.4	2,092.4	-298.9	-12.5 %	0.0	0.0	0.0	0.0	
Agr Revolving Loan Pgm Admin	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2	-0.1 %	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>6,674.1</b>	<b>6,373.1</b>	<b>6,373.1</b>	<b>6,373.1</b>	<b>6,373.1</b>	<b>-301.0</b>	<b>-4.5 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
--

**Agency: Department of Natural Resources**

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
Parks & Outdoor Recreation													
Parks Management & Access	9,434.8	9,833.0	9,797.5	9,797.5	9,797.5	362.7	3.8 %	-35.5	-0.4 %	0.0	0.0		
History & Archaeology	488.6	489.0	489.0	489.0	489.0	0.4	0.1 %	0.0	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>9,923.4</b>	<b>10,322.0</b>	<b>10,286.5</b>	<b>10,286.5</b>	<b>10,286.5</b>	<b>363.1</b>	<b>3.7 %</b>	<b>-35.5</b>	<b>-0.3 %</b>	<b>0.0</b>	<b>0.0</b>		
Fire Suppression													
Fire Suppression Preparedness	17,162.3	16,992.5	16,992.5	16,992.5	16,992.5	-169.8	-1.0 %	0.0	0.0	0.0	0.0		
Fire Suppression Activity	6,663.3	6,663.3	6,663.3	6,663.3	6,663.3	0.0		0.0	0.0	0.0	0.0		
<b>Appropriation Total</b>	<b>23,825.6</b>	<b>23,655.8</b>	<b>23,655.8</b>	<b>23,655.8</b>	<b>23,655.8</b>	<b>-169.8</b>	<b>-0.7 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-180.0	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %	-180.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-180.0</b>	<b>-180.0</b>	<b>&lt;-999 %</b>	<b>-180.0</b>	<b>&lt;-999 %</b>	<b>-180.0</b>	<b>&lt;-999 %</b>	<b>-180.0</b>	<b>&lt;-999 %</b>
<b>Agency Total</b>	<b>109,029.5</b>	<b>104,632.7</b>	<b>104,447.2</b>	<b>104,115.1</b>	<b>103,935.1</b>	<b>-5,094.4</b>	<b>-4.7 %</b>	<b>-697.6</b>	<b>-0.7 %</b>	<b>-512.1</b>	<b>-0.5 %</b>	<b>-180.0</b>	<b>-0.2 %</b>
Funding Summary													
Unrestricted General (UGF)	83,043.3	78,414.2	77,978.7	77,646.6	77,466.6	-5,576.7	-6.7 %	-947.6	-1.2 %	-512.1	-0.7 %	-180.0	-0.2 %
Designated General (DGF)	25,986.2	26,218.5	26,468.5	26,468.5	26,468.5	482.3	1.9 %	250.0	1.0 %	0.0		0.0	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.