

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Commissioner's Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	1,926.5	1,776.9	1,776.9	1,776.9	1,776.9	-149.6 -7.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,514.8	1,521.5	1,521.5	1,521.5	1,521.5	6.7 0.4 %	0.0	0.0	0.0	
Travel	146.2	146.2	146.2	146.2	146.2	0.0	0.0	0.0	0.0	
Services	248.8	92.5	92.5	92.5	92.5	-156.3 -62.8 %	0.0	0.0	0.0	
Commodities	16.7	16.7	16.7	16.7	16.7	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,620.2	1,626.2	1,626.2	1,626.2	1,626.2	6.0 0.4 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	306.3	150.7	150.7	150.7	150.7	-155.6 -50.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,620.2	1,626.2	1,626.2	1,626.2	1,626.2	6.0 0.4 %	0.0	0.0	0.0	
Other State Funds (Other)	306.3	150.7	150.7	150.7	150.7	-155.6 -50.8 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Gas Pipeline Project Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	3,971.4	0.0	0.0	0.0	0.0	-3,971.4 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	1,185.6	0.0	0.0	0.0	0.0	-1,185.6 -100.0 %	0.0	0.0	0.0
Travel	265.9	0.0	0.0	0.0	0.0	-265.9 -100.0 %	0.0	0.0	0.0
Services	2,479.2	0.0	0.0	0.0	0.0	-2,479.2 -100.0 %	0.0	0.0	0.0
Commodities	40.7	0.0	0.0	0.0	0.0	-40.7 -100.0 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,971.4	0.0	0.0	0.0	0.0	-3,971.4 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	0	0	0	0	-7 -100.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,971.4	0.0	0.0	0.0	0.0	-3,971.4 -100.0 %	0.0	0.0	0.0

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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: State Pipeline Coordinator's Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate		[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	7,897.1	8,566.1	8,566.1	8,566.1	8,566.1	669.0	8.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	2,834.6	3,269.6	3,269.6	3,269.6	3,269.6	435.0	15.3 %	0.0	0.0	0.0
Travel	240.2	250.2	250.2	250.2	250.2	10.0	4.2 %	0.0	0.0	0.0
Services	4,711.2	4,928.2	4,928.2	4,928.2	4,928.2	217.0	4.6 %	0.0	0.0	0.0
Commodities	111.1	118.1	118.1	118.1	118.1	7.0	6.3 %	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	574.3	574.6	574.6	574.6	574.6	0.3	0.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	156.5	156.5	156.5	156.5	156.5	0.0		0.0	0.0	0.0
1108 Stat Desig (Other)	7,166.3	7,164.7	7,164.7	7,164.7	7,164.7	-1.6		0.0	0.0	0.0
1229 AGDC-ISP (Other)	0.0	670.3	0.0	0.0	0.0	0.0		-670.3	-100.0 %	0.0
1232 ISPF-I/A (Other)	0.0	0.0	670.3	670.3	670.3	670.3	>999 %	670.3	>999 %	0.0
<u>Positions</u>										
Perm Full Time	24	25	25	25	25	1	4.2 %	0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	6	6	6	6	6	0		0	0	0
<u>Funding Summary</u>										
Designated General (DGF)	574.3	574.6	574.6	574.6	574.6	0.3	0.1 %	0.0	0.0	0.0
Other State Funds (Other)	7,322.8	7,991.5	7,991.5	7,991.5	7,991.5	668.7	9.1 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Office of Project Management & Permitting**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	8,361.2	8,653.0	8,653.0	8,653.0	8,653.0	291.8 3.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,230.0	2,587.8	2,587.8	2,587.8	2,587.8	357.8 16.0 %	0.0	0.0	0.0	
Travel	79.7	79.7	79.7	79.7	79.7	0.0	0.0	0.0	0.0	
Services	6,021.0	5,955.0	5,955.0	5,955.0	5,955.0	-66.0 -1.1 %	0.0	0.0	0.0	
Commodities	30.5	30.5	30.5	30.5	30.5	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	268.1	268.3	268.3	268.3	268.3	0.2 0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	944.1	983.9	983.9	983.9	983.9	39.8 4.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	566.4	568.5	568.5	568.5	568.5	2.1 0.4 %	0.0	0.0	0.0	
1055 IA/OIL HAZ (Other)	12.6	12.7	12.7	12.7	12.7	0.1 0.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	549.3	685.0	685.0	685.0	685.0	135.7 24.7 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	6,020.7	6,134.6	6,134.6	6,134.6	6,134.6	113.9 1.9 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	17	19	19	19	19	2 11.8 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	944.1	983.9	983.9	983.9	983.9	39.8 4.2 %	0.0	0.0	0.0	
Other State Funds (Other)	7,149.0	7,400.8	7,400.8	7,400.8	7,400.8	251.8 3.5 %	0.0	0.0	0.0	
Federal Receipts (Fed)	268.1	268.3	268.3	268.3	268.3	0.2 0.1 %	0.0	0.0	0.0	

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Administrative Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	3,290.8	3,538.2	3,538.2	3,538.2	3,538.2	247.4 7.5 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	3,080.9	3,320.1	3,320.1	3,320.1	3,320.1	239.2 7.8 %	0.0	0.0	0.0	
Travel	22.0	23.5	23.5	23.5	23.5	1.5 6.8 %	0.0	0.0	0.0	
Services	152.0	155.7	155.7	155.7	155.7	3.7 2.4 %	0.0	0.0	0.0	
Commodities	35.9	38.9	38.9	38.9	38.9	3.0 8.4 %	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	2,337.5	2,430.1	2,430.1	2,430.1	2,430.1	92.6 4.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	953.3	1,108.1	1,108.1	1,108.1	1,108.1	154.8 16.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	31	32	32	32	32	1 3.2 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,337.5	2,430.1	2,430.1	2,430.1	2,430.1	92.6 4.0 %	0.0	0.0	0.0	
Other State Funds (Other)	953.3	1,108.1	1,108.1	1,108.1	1,108.1	154.8 16.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Information Resource Management**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	5,004.9	5,096.8	5,096.8	5,096.8	5,096.8	91.9 1.8 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,442.4	4,532.6	4,532.6	4,532.6	4,532.6	90.2 2.0 %	0.0	0.0	0.0	
Travel	8.2	8.2	8.2	8.2	8.2	0.0	0.0	0.0	0.0	
Services	423.4	425.1	425.1	425.1	425.1	1.7 0.4 %	0.0	0.0	0.0	
Commodities	130.9	130.9	130.9	130.9	130.9	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,316.6	3,411.6	3,411.6	3,411.6	3,411.6	95.0 2.9 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	640.8	640.0	640.0	640.0	640.0	-0.8 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,021.3	1,019.0	1,019.0	1,019.0	1,019.0	-2.3 -0.2 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	26.2	26.2	26.2	26.2	26.2	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	37	38	38	38	38	1 2.7 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	8	9	9	9	9	1 12.5 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,316.6	3,411.6	3,411.6	3,411.6	3,411.6	95.0 2.9 %	0.0	0.0	0.0	
Other State Funds (Other)	1,688.3	1,685.2	1,685.2	1,685.2	1,685.2	-3.1 -0.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Interdepartmental Chargebacks**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,589.6	1,589.6	1,589.6	1,589.6	1,589.6	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	355.7	355.7	355.7	355.7	355.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,233.9	1,233.9	1,233.9	1,233.9	1,233.9	0.0	0.0	0.0	0.0
Other State Funds (Other)	355.7	355.7	355.7	355.7	355.7	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Facilities**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	3,102.0	3,102.0	3,102.0	3,102.0	3,102.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,802.0	2,802.0	2,802.0	2,802.0	2,802.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0

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Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Citizen's Advisory Commission on Federal Areas**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	286.4	285.3	285.3	285.3	285.3	-1.1 -0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	231.9	230.8	230.8	230.8	230.8	-1.1 -0.5 %	0.0	0.0	0.0	
Travel	31.6	31.6	31.6	31.6	31.6	0.0	0.0	0.0	0.0	
Services	18.9	18.9	18.9	18.9	18.9	0.0	0.0	0.0	0.0	
Commodities	4.0	4.0	4.0	4.0	4.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	286.4	285.3	285.3	285.3	285.3	-1.1 -0.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	1	1	1	1	1	0	0	0	0	
Perm Part Time	1	1	1	1	1	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	286.4	285.3	285.3	285.3	285.3	-1.1 -0.4 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Recorder's Office/Uniform Commercial Code**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	5,108.5	5,092.5	5,092.5	5,092.5	5,092.5	-16.0 -0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,087.8	4,071.8	4,071.8	4,071.8	4,071.8	-16.0 -0.4 %	0.0	0.0	0.0	
Travel	14.4	14.4	14.4	14.4	14.4	0.0	0.0	0.0	0.0	
Services	877.3	877.3	877.3	877.3	877.3	0.0	0.0	0.0	0.0	
Commodities	119.0	119.0	119.0	119.0	119.0	0.0	0.0	0.0	0.0	
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1005 GF/Prgm (DGF)	4,992.9	4,976.5	4,976.5	4,976.5	4,976.5	-16.4 -0.3 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	115.6	116.0	116.0	116.0	116.0	0.4 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	46	47	47	47	47	1 2.2 %	0	0	0	
Perm Part Time	6	5	5	5	5	-1 -16.7 %	0	0	0	
Temporary	2	2	2	2	2	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	4,992.9	4,976.5	4,976.5	4,976.5	4,976.5	-16.4 -0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	115.6	116.0	116.0	116.0	116.0	0.4 0.3 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Conservation & Development Board**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	116.3	116.5	116.5	116.5	116.5	0.2 0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	42.8	43.0	43.0	43.0	43.0	0.2 0.5 %	0.0	0.0	0.0	
Travel	13.7	13.7	13.7	13.7	13.7	0.0	0.0	0.0	0.0	
Services	58.6	58.6	58.6	58.6	58.6	0.0	0.0	0.0	0.0	
Commodities	1.2	1.2	1.2	1.2	1.2	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	116.3	116.5	116.5	116.5	116.5	0.2 0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	116.3	116.5	116.5	116.5	116.5	0.2 0.2 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: EVOS Trustee Council Projects**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	436.7	437.0	437.0	437.0	437.0	0.3 0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	57.1	57.4	57.4	57.4	57.4	0.3 0.5 %	0.0	0.0	0.0	
Travel	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Services	369.6	369.6	369.6	369.6	369.6	0.0	0.0	0.0	0.0	
Commodities	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1018 EVOS Trust (Other)	436.7	437.0	437.0	437.0	437.0	0.3 0.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	436.7	437.0	437.0	437.0	437.0	0.3 0.1 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Public Information Center**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	595.3	593.2	593.2	593.2	593.2	-2.1 -0.4 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	407.3	405.2	405.2	405.2	405.2	-2.1 -0.5 %	0.0	0.0	0.0	
Travel	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Services	156.8	156.8	156.8	156.8	156.8	0.0	0.0	0.0	0.0	
Commodities	26.2	26.2	26.2	26.2	26.2	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	77.7	77.8	77.8	77.8	77.8	0.1 0.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	497.6	495.4	495.4	495.4	495.4	-2.2 -0.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	5	5	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	77.7	77.8	77.8	77.8	77.8	0.1 0.1 %	0.0	0.0	0.0	
Designated General (DGF)	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	497.6	495.4	495.4	495.4	495.4	-2.2 -0.4 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Administration & Support Services
Allocation: Mental Health Trust Lands Administration**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	4,023.7	4,071.4	4,071.4	4,071.4	4,071.4	47.7 1.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,581.6	2,664.4	2,664.4	2,664.4	2,664.4	82.8 3.2 %	0.0	0.0	0.0	
Travel	123.2	123.2	123.2	123.2	123.2	0.0	0.0	0.0	0.0	
Services	1,267.9	1,229.3	1,229.3	1,229.3	1,229.3	-38.6 -3.0 %	0.0	0.0	0.0	
Commodities	51.0	54.5	54.5	54.5	54.5	3.5 6.9 %	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1092 MHTAAR (Other)	4,023.7	4,071.4	4,071.4	4,071.4	4,071.4	47.7 1.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	17	17	17	17	17	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	4,023.7	4,071.4	4,071.4	4,071.4	4,071.4	47.7 1.2 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Oil & Gas
Allocation: Oil & Gas**

	[1] 14MgtPln	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPln to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	16,450.0	15,385.8	15,235.8	15,235.8	15,235.8	-1,214.2 -7.4 %	-150.0 -1.0 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	13,116.8	12,808.3	12,808.3	12,808.3	12,808.3	-308.5 -2.4 %	0.0	0.0	0.0	
Travel	246.1	243.1	243.1	243.1	243.1	-3.0 -1.2 %	0.0	0.0	0.0	
Services	2,699.0	1,948.5	1,798.5	1,798.5	1,798.5	-900.5 -33.4 %	-150.0 -7.7 %	0.0	0.0	
Commodities	341.2	339.0	339.0	339.0	339.0	-2.2 -0.6 %	0.0	0.0	0.0	
Capital Outlay	46.9	46.9	46.9	46.9	46.9	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	245.3	244.5	244.5	244.5	244.5	-0.8 -0.3 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	11,458.6	10,503.2	10,353.2	10,228.2	10,228.2	-1,230.4 -10.7 %	-275.0 -2.6 %	-125.0 -1.2 %	0.0	
1005 GF/Prgm (DGF)	176.6	177.5	177.5	177.5	177.5	0.9 0.5 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	17.2	0.0	0.0	0.0	0.0	-17.2 -100.0 %	0.0	0.0	0.0	
1105 PF Gross (Other)	3,852.3	3,860.6	3,860.6	3,985.6	3,985.6	133.3 3.5 %	125.0 3.2 %	125.0 3.2 %	0.0	
1108 Stat Desig (Other)	450.0	450.0	450.0	450.0	450.0	0.0	0.0	0.0	0.0	
1217 NGF Earn (Other)	250.0	150.0	150.0	150.0	150.0	-100.0 -40.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	94	93	93	93	93	-1 -1.1 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	5	4	4	4	4	-1 -20.0 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	11,458.6	10,503.2	10,353.2	10,228.2	10,228.2	-1,230.4 -10.7 %	-275.0 -2.6 %	-125.0 -1.2 %	0.0	
Designated General (DGF)	176.6	177.5	177.5	177.5	177.5	0.9 0.5 %	0.0	0.0	0.0	
Other State Funds (Other)	4,569.5	4,460.6	4,460.6	4,585.6	4,585.6	16.1 0.4 %	125.0 2.8 %	125.0 2.8 %	0.0	
Federal Receipts (Fed)	245.3	244.5	244.5	244.5	244.5	-0.8 -0.3 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Oil & Gas
Allocation: Petroleum Systems Integrity Office**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	849.6	853.6	853.6	646.5	646.5	-203.1 -23.9 %	-207.1 -24.3 %	-207.1 -24.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	731.2	735.2	735.2	528.1	528.1	-203.1 -27.8 %	-207.1 -28.2 %	-207.1 -28.2 %	0.0	
Travel	25.6	25.6	25.6	25.6	25.6	0.0	0.0	0.0	0.0	
Services	83.3	83.3	83.3	83.3	83.3	0.0	0.0	0.0	0.0	
Commodities	8.5	8.5	8.5	8.5	8.5	0.0	0.0	0.0	0.0	
Capital Outlay	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	849.6	853.6	853.6	646.5	646.5	-203.1 -23.9 %	-207.1 -24.3 %	-207.1 -24.3 %	0.0	
<u>Positions</u>										
Perm Full Time	4	4	4	4	4	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	2	2	2	2	2	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	849.6	853.6	853.6	646.5	646.5	-203.1 -23.9 %	-207.1 -24.3 %	-207.1 -24.3 %	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Land & Water Resources
Allocation: Mining, Land & Water**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	28,388.8	28,277.0	28,277.0	28,277.0	28,277.0	-111.8 -0.4 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	22,567.0	22,456.9	22,456.9	22,456.9	22,456.9	-110.1 -0.5 %	0.0	0.0	0.0
Travel	609.9	609.9	609.9	609.9	609.9	0.0	0.0	0.0	0.0
Services	4,666.7	4,665.0	4,665.0	4,665.0	4,665.0	-1.7	0.0	0.0	0.0
Commodities	545.2	545.2	545.2	545.2	545.2	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	1,048.3	1,048.6	1,048.6	1,048.6	1,048.6	0.3	0.0	0.0	0.0
1003 G/F Match (UGF)	301.9	301.5	301.5	301.5	301.5	-0.4 -0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	13,388.8	13,283.5	13,283.5	13,283.5	13,283.5	-105.3 -0.8 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	4,656.7	4,654.4	4,654.4	4,654.4	4,654.4	-2.3	0.0	0.0	0.0
1007 I/A Rcpts (Other)	365.2	365.6	365.6	365.6	365.6	0.4 0.1 %	0.0	0.0	0.0
1055 IA/OIL HAZ (Other)	22.2	22.1	22.1	22.1	22.1	-0.1 -0.5 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	609.6	610.9	610.9	610.9	610.9	1.3 0.2 %	0.0	0.0	0.0
1105 PF Gross (Other)	1,811.8	1,811.8	1,811.8	1,811.8	1,811.8	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	282.1	281.6	281.6	281.6	281.6	-0.5 -0.2 %	0.0	0.0	0.0
1153 State Land (DGF)	5,512.9	5,508.4	5,508.4	5,508.4	5,508.4	-4.5 -0.1 %	0.0	0.0	0.0
1154 Shore Fish (DGF)	339.3	338.6	338.6	338.6	338.6	-0.7 -0.2 %	0.0	0.0	0.0
1192 Mine Trust (Other)	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	214	213	213	213	213	-1 -0.5 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	5	5	5	5	5	0	0	0	0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Land & Water Resources
Allocation: Mining, Land & Water**

	[1] <u>14MgtP1n</u>	[2] <u>15GovAmd+</u>	[3] <u>House</u>	[4] <u>SFC CS</u>	[5] <u>Senate</u>	[5] - [1] <u>14MgtP1n to Senate</u>	[5] - [2] <u>15GovAmd+ to Senate</u>	[5] - [3] <u>House to Senate</u>	[5] - [4] <u>SFC CS to Senate</u>
<u>Funding Summary</u>									
Unrestricted General (UGF)	13,690.7	13,585.0	13,585.0	13,585.0	13,585.0	-105.7	-0.8 %	0.0	0.0
Designated General (DGF)	10,508.9	10,501.4	10,501.4	10,501.4	10,501.4	-7.5	-0.1 %	0.0	0.0
Other State Funds (Other)	3,140.9	3,142.0	3,142.0	3,142.0	3,142.0	1.1		0.0	0.0
Federal Receipts (Fed)	1,048.3	1,048.6	1,048.6	1,048.6	1,048.6	0.3		0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Land & Water Resources
Allocation: Forest Management & Development**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	6,851.3	6,594.7	6,594.7	6,594.7	6,594.7	-256.6 -3.7 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,097.2	4,910.6	4,910.6	4,910.6	4,910.6	-186.6 -3.7 %	0.0	0.0	0.0	
Travel	215.4	215.4	215.4	215.4	215.4	0.0	0.0	0.0	0.0	
Services	1,167.6	1,097.6	1,097.6	1,097.6	1,097.6	-70.0 -6.0 %	0.0	0.0	0.0	
Commodities	320.6	320.6	320.6	320.6	320.6	0.0	0.0	0.0	0.0	
Capital Outlay	50.5	50.5	50.5	50.5	50.5	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,233.2	1,222.6	1,222.6	1,222.6	1,222.6	-10.6 -0.9 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,901.8	3,704.2	3,704.2	3,704.2	3,704.2	-197.6 -5.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	496.3	492.4	492.4	492.4	492.4	-3.9 -0.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	313.6	271.7	271.7	271.7	271.7	-41.9 -13.4 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	55.0	55.0	55.0	55.0	55.0	0.0	0.0	0.0	0.0	
1155 Timber Rcp (DGF)	851.4	848.8	848.8	848.8	848.8	-2.6 -0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	40	39	39	39	39	-1 -2.5 %	0	0	0	
Perm Part Time	5	4	4	4	4	-1 -20.0 %	0	0	0	
Temporary	14	13	13	13	13	-1 -7.1 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,901.8	3,704.2	3,704.2	3,704.2	3,704.2	-197.6 -5.1 %	0.0	0.0	0.0	
Designated General (DGF)	851.4	848.8	848.8	848.8	848.8	-2.6 -0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	864.9	819.1	819.1	819.1	819.1	-45.8 -5.3 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,233.2	1,222.6	1,222.6	1,222.6	1,222.6	-10.6 -0.9 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Land & Water Resources
Allocation: Geological & Geophysical Surveys**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	9,608.9	9,499.3	9,499.3	9,499.3	9,499.3	-109.6 -1.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	5,847.3	6,082.9	6,082.9	6,082.9	6,082.9	235.6 4.0 %	0.0	0.0	0.0	
Travel	206.4	206.4	206.4	206.4	206.4	0.0	0.0	0.0	0.0	
Services	3,210.8	2,865.6	2,865.6	2,865.6	2,865.6	-345.2 -10.8 %	0.0	0.0	0.0	
Commodities	344.4	344.4	344.4	344.4	344.4	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	2,334.9	1,833.5	1,833.5	1,833.5	1,833.5	-501.4 -21.5 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	4,865.5	5,559.7	5,559.7	5,559.7	5,559.7	694.2 14.3 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	605.0	454.5	454.5	454.5	454.5	-150.5 -24.9 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,438.9	1,436.7	1,436.7	1,436.7	1,436.7	-2.2 -0.2 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	354.6	204.9	204.9	204.9	204.9	-149.7 -42.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	41	42	42	42	42	1 2.4 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	15	15	15	15	15	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,865.5	5,559.7	5,559.7	5,559.7	5,559.7	694.2 14.3 %	0.0	0.0	0.0	
Designated General (DGF)	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	2,398.5	2,096.1	2,096.1	2,096.1	2,096.1	-302.4 -12.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	2,334.9	1,833.5	1,833.5	1,833.5	1,833.5	-501.4 -21.5 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: Agricultural Development**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	2,543.7	2,567.6	2,567.6	2,567.6	2,567.6	23.9 0.9 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,596.6	1,595.5	1,595.5	1,595.5	1,595.5	-1.1 -0.1 %	0.0	0.0	0.0	
Travel	102.2	103.7	103.7	103.7	103.7	1.5 1.5 %	0.0	0.0	0.0	
Services	674.7	697.7	697.7	697.7	697.7	23.0 3.4 %	0.0	0.0	0.0	
Commodities	63.2	63.7	63.7	63.7	63.7	0.5 0.8 %	0.0	0.0	0.0	
Capital Outlay	7.0	7.0	7.0	7.0	7.0	0.0	0.0	0.0	0.0	
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	766.9	765.7	765.7	765.7	765.7	-1.2 -0.2 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,251.1	1,252.7	1,252.7	1,252.7	1,252.7	1.6 0.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	1.5	1.5	1.5	1.5	1.5	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	30.0	55.0	55.0	55.0	55.0	25.0 83.3 %	0.0	0.0	0.0	
1153 State Land (DGF)	494.2	492.7	492.7	492.7	492.7	-1.5 -0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	15	15	15	15	15	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,251.1	1,252.7	1,252.7	1,252.7	1,252.7	1.6 0.1 %	0.0	0.0	0.0	
Designated General (DGF)	495.7	494.2	494.2	494.2	494.2	-1.5 -0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	30.0	55.0	55.0	55.0	55.0	25.0 83.3 %	0.0	0.0	0.0	
Federal Receipts (Fed)	766.9	765.7	765.7	765.7	765.7	-1.2 -0.2 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: North Latitude Plant Material Center**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	3,044.9	2,631.0	2,631.0	2,631.0	2,631.0	-413.9 -13.6 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,021.1	1,927.5	1,927.5	1,927.5	1,927.5	-93.6 -4.6 %	0.0	0.0	0.0	
Travel	46.1	46.1	46.1	46.1	46.1	0.0	0.0	0.0	0.0	
Services	667.8	367.8	367.8	367.8	367.8	-300.0 -44.9 %	0.0	0.0	0.0	
Commodities	115.7	115.7	115.7	115.7	115.7	0.0	0.0	0.0	0.0	
Capital Outlay	194.2	173.9	173.9	173.9	173.9	-20.3 -10.5 %	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	373.9	372.4	372.4	372.4	372.4	-1.5 -0.4 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	2,374.7	2,075.8	2,075.8	2,075.8	2,075.8	-298.9 -12.6 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	16.6	16.6	16.6	16.6	16.6	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	67.8	68.1	68.1	68.1	68.1	0.3 0.4 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	186.0	72.1	72.1	72.1	72.1	-113.9 -61.2 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	25.9	26.0	26.0	26.0	26.0	0.1 0.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	14	14	14	14	14	0	0	0	0	
Perm Part Time	10	10	10	10	10	0	0	0	0	
Temporary	3	2	2	2	2	-1 -33.3 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	2,374.7	2,075.8	2,075.8	2,075.8	2,075.8	-298.9 -12.6 %	0.0	0.0	0.0	
Designated General (DGF)	16.6	16.6	16.6	16.6	16.6	0.0	0.0	0.0	0.0	
Other State Funds (Other)	279.7	166.2	166.2	166.2	166.2	-113.5 -40.6 %	0.0	0.0	0.0	
Federal Receipts (Fed)	373.9	372.4	372.4	372.4	372.4	-1.5 -0.4 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agriculture
Allocation: Agriculture Revolving Loan Program Administration**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	482.8	480.6	480.6	480.6	480.6	-2.2 -0.5 %	0.0	0.0	0.0	
Travel	24.0	24.0	24.0	24.0	24.0	0.0	0.0	0.0	0.0	
Services	494.6	494.6	494.6	494.6	494.6	0.0	0.0	0.0	0.0	
Commodities	1,534.6	1,534.6	1,534.6	1,534.6	1,534.6	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1021 Agric RLF (DGF)	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2 -0.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	5	5	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Designated General (DGF)	2,536.0	2,533.8	2,533.8	2,533.8	2,533.8	-2.2 -0.1 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Parks Management & Access**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	14,199.5	14,694.2	14,658.7	14,658.7	14,658.7	459.2 3.2 %	-35.5 -0.2 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	10,498.6	10,883.3	10,847.8	10,847.8	10,847.8	349.2 3.3 %	-35.5 -0.3 %	0.0	0.0	
Travel	354.6	354.6	354.6	354.6	354.6	0.0	0.0	0.0	0.0	
Services	2,815.8	2,805.8	2,805.8	2,805.8	2,805.8	-10.0 -0.4 %	0.0	0.0	0.0	
Commodities	488.6	608.6	608.6	608.6	608.6	120.0 24.6 %	0.0	0.0	0.0	
Capital Outlay	26.9	26.9	26.9	26.9	26.9	0.0	0.0	0.0	0.0	
Grants, Benefits	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,437.9	1,437.4	1,437.4	1,437.4	1,437.4	-0.5	0.0	0.0	0.0	
1004 Gen Fund (UGF)	3,646.7	3,783.6	3,498.1	3,498.1	3,498.1	-148.6 -4.1 %	-285.5 -7.5 %	0.0	0.0	
1005 GF/Prgm (DGF)	2,822.2	3,086.1	3,336.1	3,336.1	3,336.1	513.9 18.2 %	250.0 8.1 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,150.3	1,148.9	1,148.9	1,148.9	1,148.9	-1.4 -0.1 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	1,659.9	1,658.4	1,658.4	1,658.4	1,658.4	-1.5 -0.1 %	0.0	0.0	0.0	
1108 Stat Desig (Other)	316.6	316.5	316.5	316.5	316.5	-0.1	0.0	0.0	0.0	
1200 VehRntlTax (DGF)	2,965.9	2,963.3	2,963.3	2,963.3	2,963.3	-2.6 -0.1 %	0.0	0.0	0.0	
1216 Boat Rcpts (Other)	200.0	300.0	300.0	300.0	300.0	100.0 50.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	82	82	82	82	82	0	0	0	0	
Perm Part Time	35	35	35	35	35	0	0	0	0	
Temporary	48	50	50	50	50	2 4.2 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,646.7	3,783.6	3,498.1	3,498.1	3,498.1	-148.6 -4.1 %	-285.5 -7.5 %	0.0	0.0	
Designated General (DGF)	5,788.1	6,049.4	6,299.4	6,299.4	6,299.4	511.3 8.8 %	250.0 4.1 %	0.0	0.0	
Other State Funds (Other)	3,326.8	3,423.8	3,423.8	3,423.8	3,423.8	97.0 2.9 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,437.9	1,437.4	1,437.4	1,437.4	1,437.4	-0.5	0.0	0.0	0.0	

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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Parks & Outdoor Recreation
Allocation: Office of History and Archaeology**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	2,523.8	2,520.7	2,520.7	2,520.7	2,520.7	-3.1 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	2,013.6	2,010.5	2,010.5	2,010.5	2,010.5	-3.1 -0.2 %	0.0	0.0	0.0	
Travel	147.5	147.5	147.5	147.5	147.5	0.0	0.0	0.0	0.0	
Services	290.4	290.4	290.4	290.4	290.4	0.0	0.0	0.0	0.0	
Commodities	72.3	72.3	72.3	72.3	72.3	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,198.6	1,198.0	1,198.0	1,198.0	1,198.0	-0.6 -0.1 %	0.0	0.0	0.0	
1003 G/F Match (UGF)	472.9	473.3	473.3	473.3	473.3	0.4 0.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	15.7	15.7	15.7	15.7	15.7	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	803.9	800.7	800.7	800.7	800.7	-3.2 -0.4 %	0.0	0.0	0.0	
1055 IA/OIL HAZ (Other)	12.4	12.5	12.5	12.5	12.5	0.1 0.8 %	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	20.3	20.5	20.5	20.5	20.5	0.2 1.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	18	18	18	18	18	0	0	0	0	
Perm Part Time	3	3	3	3	3	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	472.9	473.3	473.3	473.3	473.3	0.4 0.1 %	0.0	0.0	0.0	
Designated General (DGF)	15.7	15.7	15.7	15.7	15.7	0.0	0.0	0.0	0.0	
Other State Funds (Other)	836.6	833.7	833.7	833.7	833.7	-2.9 -0.3 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,198.6	1,198.0	1,198.0	1,198.0	1,198.0	-0.6 -0.1 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	20,144.4	19,696.9	19,696.9	19,696.9	19,696.9	-447.5 -2.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	11,025.5	10,578.0	10,578.0	10,578.0	10,578.0	-447.5 -4.1 %	0.0	0.0	0.0	
Travel	306.8	306.8	306.8	306.8	306.8	0.0	0.0	0.0	0.0	
Services	7,387.5	7,387.5	7,387.5	7,387.5	7,387.5	0.0	0.0	0.0	0.0	
Commodities	735.4	735.4	735.4	735.4	735.4	0.0	0.0	0.0	0.0	
Capital Outlay	689.2	689.2	689.2	689.2	689.2	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,678.5	1,467.7	1,467.7	1,467.7	1,467.7	-210.8 -12.6 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	17,162.3	16,992.5	16,992.5	16,992.5	16,992.5	-169.8 -1.0 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	395.6	395.5	395.5	395.5	395.5	-0.1	0.0	0.0	0.0	
1061 CIP Rcpts (Other)	908.0	841.2	841.2	841.2	841.2	-66.8 -7.4 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	35	32	32	32	32	-3 -8.6 %	0	0	0	
Perm Part Time	183	182	182	182	182	-1 -0.5 %	0	0	0	
Temporary	2	2	2	2	2	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	17,162.3	16,992.5	16,992.5	16,992.5	16,992.5	-169.8 -1.0 %	0.0	0.0	0.0	
Other State Funds (Other)	1,303.6	1,236.7	1,236.7	1,236.7	1,236.7	-66.9 -5.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	1,678.5	1,467.7	1,467.7	1,467.7	1,467.7	-210.8 -12.6 %	0.0	0.0	0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Activity**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Total	20,123.7	20,123.7	20,123.7	20,123.7	20,123.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	3,152.3	3,152.3	3,152.3	3,152.3	3,152.3	0.0	0.0	0.0	0.0
Travel	101.6	101.6	101.6	101.6	101.6	0.0	0.0	0.0	0.0
Services	11,964.8	11,964.8	11,964.8	11,964.8	11,964.8	0.0	0.0	0.0	0.0
Commodities	4,905.0	4,905.0	4,905.0	4,905.0	4,905.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	11,960.4	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0	0.0	0.0
1004 Gen Fund (UGF)	6,663.3	6,663.3	6,663.3	6,663.3	6,663.3	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	6,663.3	6,663.3	6,663.3	6,663.3	6,663.3	0.0	0.0	0.0	0.0
Other State Funds (Other)	1,500.0	1,500.0	1,500.0	1,500.0	1,500.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	11,960.4	11,960.4	11,960.4	11,960.4	11,960.4	0.0	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Agency Unallocated Reduction
Allocation: Agency Unallocated Reduction**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
Total	0.0	0.0	0.0	0.0	-180.0	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	-180.0	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	-180.0	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	-180.0	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	-180.0 <-999 %	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.