

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Foundation Program**

	[1] 14MgtPln	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPln to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,172,039.0	1,179,665.9	1,179,665.9	1,179,665.9	1,354,665.9	182,626.9 15.6 %	175,000.0 14.8 %	175,000.0 14.8 %	175,000.0 14.8 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	1,172,039.0	1,179,665.9	1,179,665.9	1,179,665.9	1,354,665.9	182,626.9 15.6 %	175,000.0 14.8 %	175,000.0 14.8 %	175,000.0 14.8 %	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,140,748.0	1,148,874.9	1,148,874.9	1,148,874.9	1,323,874.9	183,126.9 16.1 %	175,000.0 15.2 %	175,000.0 15.2 %	175,000.0 15.2 %	
1043 Impact Aid (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	
1066 Pub School (DGF)	10,500.0	10,000.0	10,000.0	10,000.0	10,000.0	-500.0 -4.8 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,140,748.0	1,148,874.9	1,148,874.9	1,148,874.9	1,323,874.9	183,126.9 16.1 %	175,000.0 15.2 %	175,000.0 15.2 %	175,000.0 15.2 %	
Designated General (DGF)	10,500.0	10,000.0	10,000.0	10,000.0	10,000.0	-500.0 -4.8 %	0.0	0.0	0.0	
Federal Receipts (Fed)	20,791.0	20,791.0	20,791.0	20,791.0	20,791.0	0.0	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Pupil Transportation**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	75,466.0	76,773.9	76,773.9	76,773.9	76,773.9	1,307.9	1.7 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	75,466.0	76,773.9	76,773.9	76,773.9	76,773.9	1,307.9	1.7 %	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	75,466.0	76,773.9	76,773.9	76,773.9	76,773.9	1,307.9	1.7 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	75,466.0	76,773.9	76,773.9	76,773.9	76,773.9	1,307.9	1.7 %	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Boarding Home Grants**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	3,749.5	4,710.8	4,710.8	4,710.8	4,710.8	961.3 25.6 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,749.5	4,710.8	4,710.8	4,710.8	4,710.8	961.3 25.6 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,749.5	4,710.8	4,710.8	4,710.8	4,710.8	961.3 25.6 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,749.5	4,710.8	4,710.8	4,710.8	4,710.8	961.3 25.6 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Youth in Detention**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,100.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	3,691.7	3,693.3	3,693.3	3,693.3	3,693.3	1.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	3,691.7	3,693.3	3,693.3	3,693.3	3,693.3	1.6	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	3,691.7	3,693.3	3,693.3	3,693.3	3,693.3	1.6	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	3,691.7	3,693.3	3,693.3	3,693.3	3,693.3	1.6	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Alaska Challenge Youth Academy**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	4,791.4	0.0	0.0	0.0	0.0	-4,791.4 -100.0 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	4,791.4	0.0	0.0	0.0	0.0	-4,791.4 -100.0 %	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,791.4	0.0	0.0	0.0	0.0	-4,791.4 -100.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,791.4	0.0	0.0	0.0	0.0	-4,791.4 -100.0 %	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Executive Administration**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	901.0	903.4	903.4	903.4	903.4	2.4 0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	689.7	709.6	709.6	709.6	709.6	19.9 2.9 %	0.0	0.0	0.0	
Travel	95.5	95.5	95.5	95.5	95.5	0.0	0.0	0.0	0.0	
Services	84.4	66.9	66.9	66.9	66.9	-17.5 -20.7 %	0.0	0.0	0.0	
Commodities	31.4	31.4	31.4	31.4	31.4	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	878.6	881.0	881.0	881.0	881.0	2.4 0.3 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	5	5	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	878.6	881.0	881.0	881.0	881.0	2.4 0.3 %	0.0	0.0	0.0	
Other State Funds (Other)	22.4	22.4	22.4	22.4	22.4	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Administrative Services**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,651.7	1,649.5	1,649.5	1,649.5	1,649.5	-2.2 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,221.2	1,244.4	1,244.4	1,244.4	1,244.4	23.2 1.9 %	0.0	0.0	0.0	
Travel	5.4	5.4	5.4	5.4	5.4	0.0	0.0	0.0	0.0	
Services	404.3	378.9	378.9	378.9	378.9	-25.4 -6.3 %	0.0	0.0	0.0	
Commodities	20.8	20.8	20.8	20.8	20.8	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	769.7	769.1	769.1	769.1	769.1	-0.6 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	737.0	735.4	735.4	735.4	735.4	-1.6 -0.2 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	1	1	1	1	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	769.7	769.1	769.1	769.1	769.1	-0.6 -0.1 %	0.0	0.0	0.0	
Other State Funds (Other)	737.0	735.4	735.4	735.4	735.4	-1.6 -0.2 %	0.0	0.0	0.0	
Federal Receipts (Fed)	145.0	145.0	145.0	145.0	145.0	0.0	0.0	0.0	0.0	



**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: Information Services**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,051.7	1,052.9	1,052.9	1,052.9	1,052.9	1.2 0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	898.3	899.5	899.5	899.5	899.5	1.2 0.1 %	0.0	0.0	0.0	
Travel	5.2	5.2	5.2	5.2	5.2	0.0	0.0	0.0	0.0	
Services	134.0	134.0	134.0	134.0	134.0	0.0	0.0	0.0	0.0	
Commodities	8.2	8.2	8.2	8.2	8.2	0.0	0.0	0.0	0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	305.5	306.6	306.6	306.6	306.6	1.1 0.4 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	746.2	746.3	746.3	746.3	746.3	0.1	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	7	7	7	7	7	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	305.5	306.6	306.6	306.6	306.6	1.1 0.4 %	0.0	0.0	0.0	
Other State Funds (Other)	746.2	746.3	746.3	746.3	746.3	0.1	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Education Support Services  
Allocation: School Finance & Facilities**

	[1] 14MgtPln	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPln to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	2,661.7	2,444.8	2,444.8	2,444.8	2,444.8	-216.9 -8.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,686.8	1,735.2	1,735.2	1,735.2	1,735.2	48.4 2.9 %	0.0	0.0	0.0	
Travel	53.6	43.6	43.6	43.6	43.6	-10.0 -18.7 %	0.0	0.0	0.0	
Services	907.8	652.5	652.5	652.5	652.5	-255.3 -28.1 %	0.0	0.0	0.0	
Commodities	7.5	7.5	7.5	7.5	7.5	0.0	0.0	0.0	0.0	
Capital Outlay	6.0	6.0	6.0	6.0	6.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,853.6	1,636.2	1,636.2	1,636.2	1,636.2	-217.4 -11.7 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	808.1	808.6	808.6	808.6	808.6	0.5 0.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	14	14	14	14	14	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,853.6	1,636.2	1,636.2	1,636.2	1,636.2	-217.4 -11.7 %	0.0	0.0	0.0	
Other State Funds (Other)	808.1	808.6	808.6	808.6	808.6	0.5 0.1 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Student and School Achievement**

	[1] 14MgtPln	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPln to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	167,679.1	166,699.4	166,699.4	164,349.4	164,349.4	-3,329.7 -2.0 %	-2,350.0 -1.4 %	-2,350.0 -1.4 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	7,355.1	7,170.7	7,170.7	7,170.7	7,170.7	-184.4 -2.5 %	0.0	0.0	0.0	
Travel	573.4	473.4	473.4	473.4	473.4	-100.0 -17.4 %	0.0	0.0	0.0	
Services	21,310.9	21,193.1	21,193.1	18,193.1	18,193.1	-3,117.8 -14.6 %	-3,000.0 -14.2 %	-3,000.0 -14.2 %	0.0	
Commodities	198.7	198.7	198.7	198.7	198.7	0.0	0.0	0.0	0.0	
Capital Outlay	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0	
Grants, Benefits	138,236.0	137,658.5	137,658.5	138,308.5	138,308.5	72.5 0.1 %	650.0 0.5 %	650.0 0.5 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	154,009.4	153,987.9	153,987.9	153,987.9	153,987.9	-21.5	0.0	0.0	0.0	
1003 G/F Match (UGF)	258.6	258.3	258.3	258.3	258.3	-0.3 -0.1 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	11,902.6	10,940.6	10,940.6	8,590.6	8,590.6	-3,312.0 -27.8 %	-2,350.0 -21.5 %	-2,350.0 -21.5 %	0.0	
1007 I/A Rcpts (Other)	347.5	347.5	347.5	347.5	347.5	0.0	0.0	0.0	0.0	
1037 GF/MH (UGF)	377.8	377.8	377.8	377.8	377.8	0.0	0.0	0.0	0.0	
1092 MHTAAR (Other)	100.0	100.0	100.0	100.0	100.0	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	252.8	252.8	252.8	252.8	252.8	0.0	0.0	0.0	0.0	
1151 VoTech Ed (DGF)	430.4	434.5	434.5	434.5	434.5	4.1 1.0 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	68	66	66	66	66	-2 -2.9 %	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	12,539.0	11,576.7	11,576.7	9,226.7	9,226.7	-3,312.3 -26.4 %	-2,350.0 -20.3 %	-2,350.0 -20.3 %	0.0	
Designated General (DGF)	430.4	434.5	434.5	434.5	434.5	4.1 1.0 %	0.0	0.0	0.0	
Other State Funds (Other)	700.3	700.3	700.3	700.3	700.3	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	154,009.4	153,987.9	153,987.9	153,987.9	153,987.9	-21.5	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Online with Libraries (OWL)**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	761.8	761.8	761.8	761.8	761.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	761.8	761.8	761.8	761.8	761.8	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	761.8	761.8	761.8	761.8	761.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	761.8	761.8	761.8	761.8	761.8	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Live Homework Help**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	138.2	138.2	138.2	138.2	138.2	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Alaska Learning Network**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0 >999 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0 >999 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0 >999 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,100.0	1,100.0	0.0	1,100.0	1,100.0	0.0	0.0	1,100.0 >999 %	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: State System of Support**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	1,963.2	1,962.5	1,962.5	1,962.5	1,962.5	-0.7	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	808.2	818.2	818.2	818.2	818.2	10.0 1.2 %	0.0	0.0	0.0
Travel	40.0	40.0	40.0	40.0	40.0	0.0	0.0	0.0	0.0
Services	1,101.5	1,090.8	1,090.8	1,090.8	1,090.8	-10.7 -1.0 %	0.0	0.0	0.0
Commodities	13.5	13.5	13.5	13.5	13.5	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	1,963.2	1,962.5	1,962.5	1,962.5	1,962.5	-0.7	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	7	7	7	7	7	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	1,963.2	1,962.5	1,962.5	1,962.5	1,962.5	-0.7	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Statewide Mentoring Program**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	3,000.0	3,000.0	3,000.0	2,300.0	2,300.0	-700.0 -23.3 %	-700.0 -23.3 %	-700.0 -23.3 %	0.0	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	3,000.0	3,000.0	3,000.0	2,300.0	2,300.0	-700.0 -23.3 %	-700.0 -23.3 %	-700.0 -23.3 %	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	3,000.0	3,000.0	3,000.0	2,300.0	2,300.0	-700.0 -23.3 %	-700.0 -23.3 %	-700.0 -23.3 %	0.0	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	3,000.0	3,000.0	3,000.0	2,300.0	2,300.0	-700.0 -23.3 %	-700.0 -23.3 %	-700.0 -23.3 %	0.0	



**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Teacher Certification**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	922.2	920.6	920.6	920.6	920.6	-1.6 -0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	464.9	477.3	477.3	477.3	477.3	12.4 2.7 %	0.0	0.0	0.0	
Travel	19.0	19.0	19.0	19.0	19.0	0.0	0.0	0.0	0.0	
Services	413.2	399.2	399.2	399.2	399.2	-14.0 -3.4 %	0.0	0.0	0.0	
Commodities	10.0	10.0	10.0	10.0	10.0	0.0	0.0	0.0	0.0	
Capital Outlay	15.1	15.1	15.1	15.1	15.1	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	905.6	904.0	904.0	904.0	904.0	-1.6 -0.2 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	5	5	5	5	5	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.2	0.2	0.2	0.2	0.2	0.0	0.0	0.0	0.0	
Designated General (DGF)	905.6	904.0	904.0	904.0	904.0	-1.6 -0.2 %	0.0	0.0	0.0	
Other State Funds (Other)	16.4	16.4	16.4	16.4	16.4	0.0	0.0	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Child Nutrition**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	52,703.4	52,701.8	52,701.8	52,701.8	52,701.8	-1.6	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	830.3	829.7	829.7	829.7	829.7	-0.6 -0.1 %	0.0	0.0	0.0
Travel	44.7	44.7	44.7	44.7	44.7	0.0	0.0	0.0	0.0
Services	1,380.7	1,379.7	1,379.7	1,379.7	1,379.7	-1.0 -0.1 %	0.0	0.0	0.0
Commodities	15.0	15.0	15.0	15.0	15.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	50,432.7	50,432.7	50,432.7	50,432.7	50,432.7	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	52,224.8	52,223.3	52,223.3	52,223.3	52,223.3	-1.5	0.0	0.0	0.0
1003 G/F Match (UGF)	69.2	69.3	69.3	69.3	69.3	0.1 0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	32.7	32.5	32.5	32.5	32.5	-0.2 -0.6 %	0.0	0.0	0.0
1014 Donat Comm (Fed)	376.7	376.7	376.7	376.7	376.7	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	9	9	9	9	9	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	101.9	101.8	101.8	101.8	101.8	-0.1 -0.1 %	0.0	0.0	0.0
Federal Receipts (Fed)	52,601.5	52,600.0	52,600.0	52,600.0	52,600.0	-1.5	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Early Learning Coordination**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	9,462.1	9,461.1	9,461.1	9,461.1	9,461.1	-1.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	351.4	355.2	355.2	355.2	355.2	3.8 1.1 %	0.0	0.0	0.0
Travel	37.0	37.0	37.0	37.0	37.0	0.0	0.0	0.0	0.0
Services	269.9	265.1	265.1	265.1	265.1	-4.8 -1.8 %	0.0	0.0	0.0
Commodities	15.5	15.5	15.5	15.5	15.5	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	8,788.3	8,788.3	8,788.3	8,788.3	8,788.3	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1002 Fed Rcpts (Fed)	275.5	275.3	275.3	275.3	275.3	-0.2 -0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	9,186.6	9,185.8	9,185.8	9,185.8	9,185.8	-0.8	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	3	3	3	3	3	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	9,186.6	9,185.8	9,185.8	9,185.8	9,185.8	-0.8	0.0	0.0	0.0
Federal Receipts (Fed)	275.5	275.3	275.3	275.3	275.3	-0.2 -0.1 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Teaching and Learning Support  
Allocation: Pre-Kindergarten Grants**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,000.0	2,000.0	2,000.0	2,000.0	2,000.0	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Professional Teaching Practices Commission**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	299.7	299.8	299.8	299.8	299.8	0.1	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	204.9	211.2	211.2	211.2	211.2	6.3 3.1 %	0.0	0.0	0.0
Travel	16.7	16.7	16.7	16.7	16.7	0.0	0.0	0.0	0.0
Services	75.5	69.3	69.3	69.3	69.3	-6.2 -8.2 %	0.0	0.0	0.0
Commodities	2.6	2.6	2.6	2.6	2.6	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	299.7	299.8	299.8	299.8	299.8	0.1	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	2	2	2	2	2	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	299.7	299.8	299.8	299.8	299.8	0.1	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Commissions and Boards  
Allocation: Alaska State Council on the Arts**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate		[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	1,912.3	2,071.1	2,071.1	2,071.1	2,071.1	158.8	8.3 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	627.7	638.0	638.0	638.0	638.0	10.3	1.6 %	0.0	0.0	0.0
Travel	32.6	32.6	32.6	32.6	32.6	0.0		0.0	0.0	0.0
Services	431.0	475.9	475.9	475.9	475.9	44.9	10.4 %	0.0	0.0	0.0
Commodities	20.4	20.4	20.4	20.4	20.4	0.0		0.0	0.0	0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	0.0		0.0	0.0	0.0
Grants, Benefits	790.6	894.2	894.2	894.2	894.2	103.6	13.1 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	799.1	798.9	798.9	798.9	798.9	-0.2		0.0	0.0	0.0
1003 G/F Match (UGF)	781.1	780.0	780.0	780.0	780.0	-1.1	-0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	23.0	23.1	23.1	23.1	23.1	0.1	0.4 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	10.9	10.9	10.9	10.9	10.9	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	7.0	7.0	7.0	7.0	7.0	0.0		0.0	0.0	0.0
1108 Stat Desig (Other)	261.2	421.2	421.2	421.2	421.2	160.0	61.3 %	0.0	0.0	0.0
1145 AIPP Fund (Other)	30.0	30.0	30.0	30.0	30.0	0.0		0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	6	6	6	6	6	0		0	0	0
Perm Part Time	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	804.1	803.1	803.1	803.1	803.1	-1.0	-0.1 %	0.0	0.0	0.0
Designated General (DGF)	10.9	10.9	10.9	10.9	10.9	0.0		0.0	0.0	0.0
Other State Funds (Other)	298.2	458.2	458.2	458.2	458.2	160.0	53.7 %	0.0	0.0	0.0
Federal Receipts (Fed)	799.1	798.9	798.9	798.9	798.9	-0.2		0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate		[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	10,755.8	10,775.6	10,775.6	10,775.6	10,775.6	19.8	0.2 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	4,350.4	4,471.7	4,471.7	4,471.7	4,471.7	121.3	2.8 %	0.0	0.0	0.0
Travel	703.3	703.3	703.3	703.3	703.3	0.0		0.0	0.0	0.0
Services	5,236.7	5,135.2	5,135.2	5,135.2	5,135.2	-101.5	-1.9 %	0.0	0.0	0.0
Commodities	438.4	438.4	438.4	438.4	438.4	0.0		0.0	0.0	0.0
Capital Outlay	27.0	27.0	27.0	27.0	27.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	4,614.1	4,622.7	4,622.7	4,622.7	4,622.7	8.6	0.2 %	0.0	0.0	0.0
1005 GF/Prgm (DGF)	57.4	57.4	57.4	57.4	57.4	0.0		0.0	0.0	0.0
1007 I/A Rcpts (Other)	5,914.3	5,925.5	5,925.5	5,925.5	5,925.5	11.2	0.2 %	0.0	0.0	0.0
1108 Stat Desig (Other)	170.0	170.0	170.0	170.0	170.0	0.0		0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	36	36	36	36	36	0		0	0	0
Perm Part Time	10	10	10	10	10	0		0	0	0
Temporary	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,614.1	4,622.7	4,622.7	4,622.7	4,622.7	8.6	0.2 %	0.0	0.0	0.0
Designated General (DGF)	57.4	57.4	57.4	57.4	57.4	0.0		0.0	0.0	0.0
Other State Funds (Other)	6,084.3	6,095.5	6,095.5	6,095.5	6,095.5	11.2	0.2 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: State Facilities Maintenance**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,181.4	1,185.3	1,185.3	1,185.3	1,185.3	3.9 0.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	715.1	733.3	733.3	733.3	733.3	18.2 2.5 %	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Services	183.6	169.3	169.3	169.3	169.3	-14.3 -7.8 %	0.0	0.0	0.0	
Commodities	247.2	247.2	247.2	247.2	247.2	0.0	0.0	0.0	0.0	
Capital Outlay	35.5	35.5	35.5	35.5	35.5	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	1,181.4	1,185.3	1,185.3	1,185.3	1,185.3	3.9 0.3 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	8	8	8	8	8	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Other State Funds (Other)	1,181.4	1,185.3	1,185.3	1,185.3	1,185.3	3.9 0.3 %	0.0	0.0	0.0	



**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: EED State Facilities Rent**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	2,124.2	2,124.2	2,124.2	2,124.2	2,124.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,124.2	2,124.2	2,124.2	2,124.2	2,124.2	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,098.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,098.2	2,098.2	2,098.2	2,098.2	2,098.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	26.0	26.0	26.0	26.0	26.0	0.0	0.0	0.0	0.0

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Library Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	9,232.7	9,226.5	9,226.5	9,226.5	9,226.5	-6.2 -0.1 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	4,024.7	4,018.5	4,018.5	4,018.5	4,018.5	-6.2 -0.2 %	0.0	0.0	0.0	
Travel	141.0	141.0	141.0	141.0	141.0	0.0	0.0	0.0	0.0	
Services	2,580.5	2,580.5	2,580.5	2,580.5	2,580.5	0.0	0.0	0.0	0.0	
Commodities	345.2	345.2	345.2	345.2	345.2	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	2,141.3	2,141.3	2,141.3	2,141.3	2,141.3	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,200.0	1,200.0	1,200.0	1,200.0	1,200.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	4,895.2	4,889.8	4,889.8	4,889.8	4,889.8	-5.4 -0.1 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	158.3	158.3	158.3	158.3	158.3	0.0	0.0	0.0	0.0	
1108 Stat Desig (Other)	910.0	910.0	910.0	910.0	910.0	0.0	0.0	0.0	0.0	
1212 Stimulus09 (Fed)	2,006.2	2,005.4	2,005.4	2,005.4	2,005.4	-0.8	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	35	35	35	35	35	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	5	5	5	5	5	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	4,895.2	4,889.8	4,889.8	4,889.8	4,889.8	-5.4 -0.1 %	0.0	0.0	0.0	
Designated General (DGF)	63.0	63.0	63.0	63.0	63.0	0.0	0.0	0.0	0.0	
Other State Funds (Other)	1,068.3	1,068.3	1,068.3	1,068.3	1,068.3	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	3,206.2	3,205.4	3,205.4	3,205.4	3,205.4	-0.8	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Archives**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	1,353.4	1,321.7	1,321.7	1,321.7	1,321.7	-31.7 -2.3 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,205.0	1,154.7	1,154.7	1,154.7	1,154.7	-50.3 -4.2 %	0.0	0.0	0.0	
Travel	21.9	21.9	21.9	21.9	21.9	0.0	0.0	0.0	0.0	
Services	59.2	77.8	77.8	77.8	77.8	18.6 31.4 %	0.0	0.0	0.0	
Commodities	67.3	67.3	67.3	67.3	67.3	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	70.7	40.0	40.0	40.0	40.0	-30.7 -43.4 %	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,124.5	1,123.6	1,123.6	1,123.6	1,123.6	-0.9 -0.1 %	0.0	0.0	0.0	
1007 I/A Rcpts (Other)	158.2	158.1	158.1	158.1	158.1	-0.1 -0.1 %	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	10	10	10	10	10	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	1	0	0	0	0	-1 -100.0 %	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,124.5	1,123.6	1,123.6	1,123.6	1,123.6	-0.9 -0.1 %	0.0	0.0	0.0	
Other State Funds (Other)	158.2	158.1	158.1	158.1	158.1	-0.1 -0.1 %	0.0	0.0	0.0	
Federal Receipts (Fed)	70.7	40.0	40.0	40.0	40.0	-30.7 -43.4 %	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Library and Museums  
Allocation: Museum Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	2,120.2	2,115.4	2,115.4	2,115.4	2,115.4	-4.8 -0.2 %	0.0	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	1,599.6	1,594.8	1,594.8	1,594.8	1,594.8	-4.8 -0.3 %	0.0	0.0	0.0	
Travel	10.5	10.5	10.5	10.5	10.5	0.0	0.0	0.0	0.0	
Services	336.2	336.2	336.2	336.2	336.2	0.0	0.0	0.0	0.0	
Commodities	68.3	68.3	68.3	68.3	68.3	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	105.6	105.6	105.6	105.6	105.6	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	
1004 Gen Fund (UGF)	1,698.2	1,693.4	1,693.4	1,693.4	1,693.4	-4.8 -0.3 %	0.0	0.0	0.0	
1005 GF/Prgm (DGF)	362.0	362.0	362.0	362.0	362.0	0.0	0.0	0.0	0.0	
<u>Positions</u>										
Perm Full Time	14	14	14	14	14	0	0	0	0	
Perm Part Time	4	4	4	4	4	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,698.2	1,693.4	1,693.4	1,693.4	1,693.4	-4.8 -0.3 %	0.0	0.0	0.0	
Designated General (DGF)	362.0	362.0	362.0	362.0	362.0	0.0	0.0	0.0	0.0	
Federal Receipts (Fed)	60.0	60.0	60.0	60.0	60.0	0.0	0.0	0.0	0.0	

## 2014 Legislature - Operating Budget Allocation Totals - Senate Structure

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission  
Allocation: Program Administration & Operations**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	20,570.4	22,353.9	22,353.9	22,353.9	22,353.9	1,783.5	8.7 %	0.0	0.0	
<u>Objects of Expenditure</u>										
Personal Services	10,705.8	10,948.3	10,948.3	10,948.3	10,948.3	242.5	2.3 %	0.0	0.0	
Travel	117.7	117.7	117.7	117.7	117.7	0.0		0.0	0.0	
Services	5,638.7	5,679.7	5,679.7	5,679.7	5,679.7	41.0	0.7 %	0.0	0.0	
Commodities	108.2	108.2	108.2	108.2	108.2	0.0		0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
Grants, Benefits	4,000.0	5,500.0	5,500.0	5,500.0	5,500.0	1,500.0	37.5 %	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,984.1	1,987.1	1,987.1	1,987.1	1,987.1	3.0	0.2 %	0.0	0.0	
1007 I/A Rcpts (Other)	1,167.6	1,409.5	1,409.5	1,409.5	1,409.5	241.9	20.7 %	0.0	0.0	
1106 ACPE Rcpts (Other)	13,318.7	13,357.3	13,357.3	13,357.3	13,357.3	38.6	0.3 %	0.0	0.0	
1108 Stat Desig (Other)	100.0	100.0	100.0	100.0	100.0	0.0		0.0	0.0	
1226 High Ed (DGF)	4,000.0	5,500.0	5,500.0	5,500.0	5,500.0	1,500.0	37.5 %	0.0	0.0	
<u>Positions</u>										
Perm Full Time	95	95	95	95	95	0		0	0	
Perm Part Time	0	0	0	0	0	0		0	0	
Temporary	11	11	11	11	11	0		0	0	
<u>Funding Summary</u>										
Designated General (DGF)	4,000.0	5,500.0	5,500.0	5,500.0	5,500.0	1,500.0	37.5 %	0.0	0.0	
Other State Funds (Other)	14,586.3	14,866.8	14,866.8	14,866.8	14,866.8	280.5	1.9 %	0.0	0.0	
Federal Receipts (Fed)	1,984.1	1,987.1	1,987.1	1,987.1	1,987.1	3.0	0.2 %	0.0	0.0	

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Postsecondary Education Commission  
Allocation: WWAMI Medical Education**

	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	2,964.8	2,964.8	2,964.8	2,964.8	2,964.8	0.0	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Alaska Performance Scholarship Awards  
Allocation: Alaska Performance Scholarship Awards**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
<b>Total</b>	8,000.0	11,000.0	11,000.0	11,000.0	11,000.0	3,000.0    37.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	8,000.0	11,000.0	11,000.0	11,000.0	11,000.0	3,000.0    37.5 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1226 High Ed (DGF)	8,000.0	11,000.0	11,000.0	11,000.0	11,000.0	3,000.0    37.5 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Designated General (DGF)	8,000.0	11,000.0	11,000.0	11,000.0	11,000.0	3,000.0    37.5 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget  
Allocation Totals - Senate Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Agency Unallocated Reduction  
Allocation: Agency Unallocated Reduction**

	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate	
<b>Total</b>	0.0	0.0	0.0	0.0	-83.8	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	-83.8	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	-83.8	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	0	0	0	0	
Temporary	0	0	0	0	0	0	0	0	0	
<u>Funding Summary</u>										
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	-83.8	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	-83.8 <-999 %	



## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.