

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies: Educ
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Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	Senate	Inc0TI	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
			One-Time Funding in addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF)	75,000.0									
L	Senate	MultiYr	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
			Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.										
			1004 Gen Fund (UGF)	100,000.0									
			* Allocation Difference *	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
			** Appropriation Difference **	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the TerraNova Assessment										
			1004 Gen Fund (UGF)	-300.0									
	Senate	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the High School Graduation Qualifying Examination										
			1004 Gen Fund (UGF)	-2,700.0									
	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant										
			1004 Gen Fund (UGF)	-100.0									
	Senate	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
			Innovative Grants										
			1004 Gen Fund (UGF)	750.0									
			* Allocation Difference *	-2,350.0	0.0	0.0	-3,000.0	0.0	650.0	0.0	0	0	0
Alaska Learning Network													
	Senate	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
			Remove Alaska Learning Network Base Grant Funding										
			1004 Gen Fund (UGF)	-1,100.0									
	Senate	Inc0TI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
			Retain Alaska Learning Network Grant Funding as a one-time item										
			1004 Gen Fund (UGF)	1,100.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
	Senate	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Funding for the Statewide Mentoring Program										
			1004 Gen Fund (UGF)	-700.0									
			* Allocation Difference *	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,050.0	0.0	0.0	-3,700.0	0.0	650.0	0.0	0	0	0

Agency Unallocated Reduction

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Agency Unallocated Reduction (continued)													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.8										
* Allocation Difference *			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			171,866.2	0.0	-83.8	-3,700.0	0.0	0.0	175,650.0	0.0	0	0	0
**** All Agencies Difference ****			171,866.2	0.0	-83.8	-3,700.0	0.0	0.0	175,650.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.