

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ
--

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	Senate	IncOTI	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
			One-Time Funding in addition to the Foundation Formula for State Aid to School Districts										
			1004 Gen Fund (UGF) 75,000.0										
L	Senate	MultiYr	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
			Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.										
			1004 Gen Fund (UGF) 100,000.0										
			* Allocation Difference *	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
			** Appropriation Difference **	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the TerraNova Assessment										
			1004 Gen Fund (UGF) -300.0										
	Senate	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
			Eliminate Funding for the High School Graduation Qualifying Examination										
			1004 Gen Fund (UGF) -2,700.0										
	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			Eliminate Funding for Alaska Mineral and Energy Resource Education Fund (AMEREF) Grant										
			1004 Gen Fund (UGF) -100.0										
	Senate	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
			Innovative Grants										
			1004 Gen Fund (UGF) 750.0										
			* Allocation Difference *	-2,350.0	0.0	0.0	-3,000.0	0.0	650.0	0.0	0	0	0
Alaska Learning Network													
	Senate	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
			Retain Alaska Learning Network Grant Funding as a one-time item										
			1004 Gen Fund (UGF) 1,100.0										
			* Allocation Difference *	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
	Senate	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			Reduce Funding for the Statewide Mentoring Program										
			1004 Gen Fund (UGF) -700.0										
			* Allocation Difference *	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-1,950.0	0.0	0.0	-2,600.0	0.0	650.0	0.0	0	0	0
Agency Unallocated Reduction													
	Senate	Unalloc	-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
			Unallocated Travel Reduction										
			1004 Gen Fund (UGF) -83.8										

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction (continued)													
Agency Unallocated Reduction (continued)													
* Allocation Difference *			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			172,966.2	0.0	-83.8	-2,600.0	0.0	0.0	175,650.0	0.0	0	0	0
**** All Agencies Difference ****			172,966.2	0.0	-83.8	-2,600.0	0.0	0.0	175,650.0	0.0	0	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.