2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between SFC CS and Senate

Numbers and Language Differences Agencies: Educ

Agency: Department of Education and Early Development

	Trans Column Type	Total Expenditure	Personal Services	Travel	Services	<u>Commodities</u>	Capital Outlay	Grants	Misc	PFT	<u>PPT</u>	TMP
K-12 Support Foundation Program L One-Time Funding in addition to the Foundation	Senate IncOTI	75.000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0		0	0
Formula for State Aid to School Districts 1004 Gen Fund (UGF) 75,000.0	Senate Incoll	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
L Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16. 1004 Gen Fund (UGF) 100,000.0	Senate MultiYr	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference * *		175,000.0 175,000.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	175,000.0 175,000.0	0.0 0.0	0 0	0 0	0 0
Agency Unallocated Reduction Agency Unallocated Reduction												
Unallocated Travel Reduction 1004 Gen Fund (UGF) -83.8	Senate Unalloc	-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * * * Appropriation Difference * * * * * Agency Difference * * *		-83.8 -83.8 174,916.2	0.0 0.0 0.0	-83.8 -83.8 -83.8	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 175,000.0	0.0 0.0 0.0	0 0	0 0 0	0 0
**** All Agencies Difference ****		174,916.2	0.0	-83.8	0.0	0.0	0.0	175,000.0	0.0	0	0	0

Column Definitions

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.