

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SFC CS and Senate**

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center													
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3/21 AMD: FY2015 Salary Increases	Senate	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.1										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			2.8										
* Allocation Difference *			30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
* Allocation Difference *			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-13.8	30.6	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-13.8	30.6	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.