

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: DOT/PF</b>
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**Agency: Department of Transportation and Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Agency-Wide Unallocated Reduction</b>													
	Senate	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-321.7									
			<b>* Allocation Difference *</b>	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Administrative Services</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Decrease General Funds and Replace with Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF)	-200.0									
			1061 CIP Rcpts (Other)	200.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Information Systems</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Decrease General Funds and Replace with Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF)	-200.0									
			1061 CIP Rcpts (Other)	200.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Human Resources</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Decrease General Funds and Replace with Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF)	-200.0									
			1061 CIP Rcpts (Other)	200.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			<b>** Appropriation Difference **</b>	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) 1229 AGDC-ISP (Other)	-692.9									
			1232 ISPF-I/A (Other)	692.9									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Design and Engineering Services</b>													
	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			Decrease General Funds and Replace with Capital Improvement Project Receipt Authority 1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			<b>* Allocation Difference *</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Design, Engineering and Construction (continued)</b>													
<b>Southeast Design and Engineering Services</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Central Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Construction and CIP Support</b>													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	Senate	Dec	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-311.7										
Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-71.0										
1200 VehRntlTax (DGF)			71.0										
<b>* Allocation Difference *</b>			-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0.0	0	0	0
<b>Northern Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	Senate	Dec	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-397.3										
<b>* Allocation Difference *</b>			-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0.0	0	0	0
<b>Southeast Region Highways and Aviation</b>													
Cost Control and Efficiency Measures Including Summer Overtime Reductions	Senate	Dec	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-91.0										
<b>* Allocation Difference *</b>			-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-800.0	-295.0	0.0	-411.7	-93.3	0.0	0.0	0.0	0	0	0

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<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Eliminate Main Line Ferry Gift Shops	Senate	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
One-time increment from the Marine Highway System Fund Capitalization Sub-Account	Senate	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets	Senate	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
<b>* Allocation Difference *</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-2,121.7	-1,295.0	-321.7	-411.7	-93.3	0.0	0.0	0.0	0	0	0
<b>**** All Agencies Difference ****</b>			-2,121.7	-1,295.0	-321.7	-411.7	-93.3	0.0	0.0	0.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.