

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DOT/PF
--

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-Wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
* Allocation Difference *			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Safety													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.5										
1027 IntAirport (Other)			65.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.7										
1027 IntAirport (Other)			-12.8										
* Allocation Difference *			55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1027 IntAirport (Other)			-4.5										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1027 IntAirport (Other)			25.0										
* Allocation Difference *			22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
One-time increment from the Marine Highway System Fund Capitalization Sub-Account	Senate	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets	Senate	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-243.8	77.9	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-243.8	77.9	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.