

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Public Safety

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Fire and Life Safety									
Fire & Life Safety	6,075.3	5,510.1	5,505.2	5,505.2	5,510.1	-565.2 -9.3 %	0.0	4.9 0.1 %	4.9 0.1 %
Appropriation Total	6,075.3	5,510.1	5,505.2	5,505.2	5,510.1	-565.2 -9.3 %	0.0	4.9 0.1 %	4.9 0.1 %
Alaska Fire Standards Council									
AK Fire Standards Council	508.3	583.3	583.3	583.3	583.3	75.0 14.8 %	0.0	0.0	0.0
Appropriation Total	508.3	583.3	583.3	583.3	583.3	75.0 14.8 %	0.0	0.0	0.0
Alaska State Troopers									
Special Projects	9,905.9	9,861.7	9,837.4	2,741.1	2,765.4	-7,140.5 -72.1 %	-7,096.3 -72.0 %	-7,072.0 -71.9 %	24.3 0.9 %
Alaska Bureau of Hwy Patrol	0.0	0.0	0.0	5,996.3	5,996.3	5,996.3 >999 %	5,996.3 >999 %	5,996.3 >999 %	0.0
AK Bureau of Judicial Svcs	4,292.8	4,303.3	4,283.6	4,283.6	4,303.3	10.5 0.2 %	0.0	19.7 0.5 %	19.7 0.5 %
Prisoner Transportation	2,854.2	2,854.2	2,854.2	2,854.2	2,854.2	0.0	0.0	0.0	0.0
Search and Rescue	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0	0.0
Rural Trooper Housing	3,160.3	3,062.0	3,140.6	3,062.0	3,062.0	-98.3 -3.1 %	0.0	-78.6 -2.5 %	0.0
Statewide Drug & Alcohol Unit	11,055.1	11,116.0	11,078.6	11,078.6	11,116.0	60.9 0.6 %	0.0	37.4 0.3 %	37.4 0.3 %
AST Detachments	68,579.1	67,246.4	66,967.9	66,967.9	67,246.4	-1,332.7 -1.9 %	0.0	278.5 0.4 %	278.5 0.4 %
Alaska Bureau of Investigation	8,148.8	8,173.4	8,134.2	8,134.2	8,173.4	24.6 0.3 %	0.0	39.2 0.5 %	39.2 0.5 %
Alaska Wildlife Troopers	22,299.9	22,388.5	22,398.5	22,286.0	22,388.5	88.6 0.4 %	0.0	-10.0	102.5 0.5 %
AK Wildlife Troopers Aircraft	4,329.1	4,454.6	4,453.9	4,453.9	4,454.6	125.5 2.9 %	0.0	0.7	0.7
AK Wildlife Troopers Marine	3,285.3	2,413.8	2,777.7	2,413.8	2,413.8	-871.5 -26.5 %	0.0	-363.9 -13.1 %	0.0
Appropriation Total	138,488.4	136,451.8	136,504.5	134,849.5	135,351.8	-3,136.6 -2.3 %	-1,100.0 -0.8 %	-1,152.7 -0.8 %	502.3 0.4 %
Village Public Safety Officers									
Village Public Safety Ofcr Pg	16,557.4	21,103.7	17,663.3	17,663.3	17,675.7	1,118.3 6.8 %	-3,428.0 -16.2 %	12.4 0.1 %	12.4 0.1 %
Appropriation Total	16,557.4	21,103.7	17,663.3	17,663.3	17,675.7	1,118.3 6.8 %	-3,428.0 -16.2 %	12.4 0.1 %	12.4 0.1 %
AK Police Standards Council									
AK Police Standards Council	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9 -0.1 %	0.0	0.0	0.0
Appropriation Total	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9 -0.1 %	0.0	0.0	0.0

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Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	17,226.6	17,762.6	19,162.6	19,162.6	19,162.6	1,936.0	11.2 %	1,400.0	7.9 %	0.0	0.0		
Appropriation Total	17,226.6	17,762.6	19,162.6	19,162.6	19,162.6	1,936.0	11.2 %	1,400.0	7.9 %	0.0	0.0		
Statewide Support													
Commissioner's Office	1,248.1	1,249.1	1,249.1	1,249.1	1,249.1	1.0	0.1 %	0.0		0.0	0.0		
Training Academy	2,777.7	2,882.5	2,874.4	2,874.4	2,882.5	104.8	3.8 %	0.0		8.1	0.3 %	8.1	0.3 %
Administrative Services	4,447.9	4,466.5	4,466.5	4,466.5	4,466.5	18.6	0.4 %	0.0		0.0		0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0		0.0		0.0		0.0	
Information Technology	9,506.7	9,693.9	9,693.9	9,693.9	9,693.9	187.2	2.0 %	0.0		0.0		0.0	
Laboratory Services	5,855.4	5,963.0	5,963.0	5,963.0	5,963.0	107.6	1.8 %	0.0		0.0		0.0	
Facility Maintenance	608.8	1,058.8	1,058.8	1,058.8	1,058.8	450.0	73.9 %	0.0		0.0		0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0		0.0		0.0	
Appropriation Total	25,112.5	25,981.7	25,973.6	25,973.6	25,981.7	869.2	3.5 %	0.0		8.1		8.1	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-685.3	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-685.3	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %
Agency Total	205,243.7	208,667.5	206,666.8	205,011.8	204,854.2	-389.5	-0.2 %	-3,813.3	-1.8 %	-1,812.6	-0.9 %	-157.6	-0.1 %
Funding Summary													
Unrestricted General (UGF)	172,552.7	175,039.3	171,655.8	170,000.8	169,826.0	-2,726.7	-1.6 %	-5,213.3	-3.0 %	-1,829.8	-1.1 %	-174.8	-0.1 %
Designated General (DGF)	6,458.9	6,555.7	6,552.2	6,552.2	6,555.7	96.8	1.5 %	0.0		3.5	0.1 %	3.5	0.1 %
Other State Funds (Other)	15,379.7	16,284.8	17,674.5	17,674.5	17,684.8	2,305.1	15.0 %	1,400.0	8.6 %	10.3	0.1 %	10.3	0.1 %
Federal Receipts (Fed)	10,852.4	10,787.7	10,784.3	10,784.3	10,787.7	-64.7	-0.6 %	0.0		3.4		3.4	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.