

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Public Safety**

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
Fire and Life Safety													
Fire & Life Safety	4,813.4	4,499.5	4,494.8	4,494.8	4,499.5	-313.9	-6.5 %	0.0	4.7	0.1 %	4.7	0.1 %	
<b>Appropriation Total</b>	<b>4,813.4</b>	<b>4,499.5</b>	<b>4,494.8</b>	<b>4,494.8</b>	<b>4,499.5</b>	<b>-313.9</b>	<b>-6.5 %</b>	<b>0.0</b>	<b>4.7</b>	<b>0.1 %</b>	<b>4.7</b>	<b>0.1 %</b>	
Alaska Fire Standards Council													
AK Fire Standards Council	254.4	254.4	254.4	254.4	254.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>254.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Alaska State Troopers													
Special Projects	3,771.0	3,776.5	3,761.9	91.5	106.1	-3,664.9	-97.2 %	-3,670.4	-97.2 %	-3,655.8	-97.2 %	14.6	16.0 %
Alaska Bureau of Hwy Patrol	0.0	0.0	0.0	2,570.4	2,570.4	2,570.4	>999 %	2,570.4	>999 %	2,570.4	>999 %	0.0	0.0 %
AK Bureau of Judicial Svcs	4,292.8	4,303.3	4,283.6	4,283.6	4,303.3	10.5	0.2 %	0.0	19.7	0.5 %	19.7	0.5 %	
Prisoner Transportation	2,784.2	2,784.2	2,784.2	2,784.2	2,784.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	
Search and Rescue	577.9	577.9	577.9	577.9	577.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0 %	
Rural Trooper Housing	3,160.3	3,062.0	3,140.6	3,062.0	3,062.0	-98.3	-3.1 %	0.0	-78.6	-2.5 %	0.0	0.0 %	
Statewide Drug & Alcohol Unit	7,917.3	7,976.5	7,942.5	7,942.5	7,976.5	59.2	0.7 %	0.0	34.0	0.4 %	34.0	0.4 %	
AST Detachments	68,043.9	66,450.9	66,172.4	66,172.4	66,450.9	-1,593.0	-2.3 %	0.0	278.5	0.4 %	278.5	0.4 %	
Alaska Bureau of Investigation	8,148.8	8,173.4	8,134.2	8,134.2	8,173.4	24.6	0.3 %	0.0	39.2	0.5 %	39.2	0.5 %	
Alaska Wildlife Troopers	21,041.4	21,132.4	21,142.4	21,029.9	21,132.4	91.0	0.4 %	0.0	-10.0	0.0 %	102.5	0.5 %	
AK Wildlife Troopers Aircraft	3,323.2	3,398.5	3,398.2	3,398.2	3,398.5	75.3	2.3 %	0.0	0.3	0.0 %	0.3	0.0 %	
AK Wildlife Troopers Marine	3,242.8	2,371.3	2,735.2	2,371.3	2,371.3	-871.5	-26.9 %	0.0	-363.9	-13.3 %	0.0	0.0 %	
<b>Appropriation Total</b>	<b>126,303.6</b>	<b>124,006.9</b>	<b>124,073.1</b>	<b>122,418.1</b>	<b>122,906.9</b>	<b>-3,396.7</b>	<b>-2.7 %</b>	<b>-1,100.0</b>	<b>-0.9 %</b>	<b>-1,166.2</b>	<b>-0.9 %</b>	<b>488.8</b>	<b>0.4 %</b>
Village Public Safety Officers													
Village Public Safety Ofcr Pg	16,557.4	21,103.7	17,663.3	17,663.3	17,675.7	1,118.3	6.8 %	-3,428.0	-16.2 %	12.4	0.1 %	12.4	0.1 %
<b>Appropriation Total</b>	<b>16,557.4</b>	<b>21,103.7</b>	<b>17,663.3</b>	<b>17,663.3</b>	<b>17,675.7</b>	<b>1,118.3</b>	<b>6.8 %</b>	<b>-3,428.0</b>	<b>-16.2 %</b>	<b>12.4</b>	<b>0.1 %</b>	<b>12.4</b>	<b>0.1 %</b>
AK Police Standards Council													
AK Police Standards Council	1,275.2	1,274.3	1,274.3	1,274.3	1,274.3	-0.9	-0.1 %	0.0	0.0	0.0 %	0.0	0.0 %	
<b>Appropriation Total</b>	<b>1,275.2</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>1,274.3</b>	<b>-0.9</b>	<b>-0.1 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 %</b>	<b>0.0</b>	<b>0.0 %</b>	

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Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate		[5] - [2] 15GovAmd+ to Senate		[5] - [3] House to Senate		[5] - [4] SFC CS to Senate	
Domestic Viol/Sexual Assault													
Domestic Viol/Sexual Assault	11,778.2	12,315.6	12,315.6	12,315.6	12,315.6	537.4	4.6 %	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>11,778.2</b>	<b>12,315.6</b>	<b>12,315.6</b>	<b>12,315.6</b>	<b>12,315.6</b>	<b>537.4</b>	<b>4.6 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
Statewide Support													
Commissioner's Office	1,154.1	1,156.3	1,156.3	1,156.3	1,156.3	2.2	0.2 %	0.0	0.0	0.0	0.0	0.0	0.0
Training Academy	1,842.7	1,847.8	1,839.7	1,839.7	1,847.8	5.1	0.3 %	0.0	8.1	0.4 %	8.1	0.4 %	
Administrative Services	3,245.7	3,251.0	3,251.0	3,251.0	3,251.0	5.3	0.2 %	0.0	0.0	0.0	0.0	0.0	
Civil Air Patrol	553.5	553.5	553.5	553.5	553.5	0.0		0.0	0.0	0.0	0.0	0.0	
Information Technology	5,967.5	5,957.8	5,957.8	5,957.8	5,957.8	-9.7	-0.2 %	0.0	0.0	0.0	0.0	0.0	
Laboratory Services	5,151.5	5,259.8	5,259.8	5,259.8	5,259.8	108.3	2.1 %	0.0	0.0	0.0	0.0	0.0	
DPS State Facilities Rent	114.4	114.4	114.4	114.4	114.4	0.0		0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>18,029.4</b>	<b>18,140.6</b>	<b>18,132.5</b>	<b>18,132.5</b>	<b>18,140.6</b>	<b>111.2</b>	<b>0.6 %</b>	<b>0.0</b>	<b>8.1</b>	<b>0.4 %</b>	<b>8.1</b>	<b>0.4 %</b>	
Agency Unallocated Reduction													
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-685.3	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %	-685.3	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-685.3</b>	<b>-685.3</b>	<b>&lt;-999 %</b>	<b>-685.3</b>	<b>&lt;-999 %</b>	<b>-685.3</b>	<b>&lt;-999 %</b>	<b>-685.3</b>	<b>&lt;-999 %</b>
<b>Agency Total</b>	<b>179,011.6</b>	<b>181,595.0</b>	<b>178,208.0</b>	<b>176,553.0</b>	<b>176,381.7</b>	<b>-2,629.9</b>	<b>-1.5 %</b>	<b>-5,213.3</b>	<b>-2.9 %</b>	<b>-1,826.3</b>	<b>-1.0 %</b>	<b>-171.3</b>	<b>-0.1 %</b>
Funding Summary													
Unrestricted General (UGF)	172,552.7	175,039.3	171,655.8	170,000.8	169,826.0	-2,726.7	-1.6 %	-5,213.3	-3.0 %	-1,829.8	-1.1 %	-174.8	-0.1 %
Designated General (DGF)	6,458.9	6,555.7	6,552.2	6,552.2	6,555.7	96.8	1.5 %	0.0	3.5	0.1 %	3.5	0.1 %	

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.