

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Senate	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
* Allocation Difference *			-7,096.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	Senate	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
** Appropriation Difference **			-1,100.0	108.4	-184.1	-906.6	-117.7	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	15GovAmd+	IncOTI	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Alaska State Trooper for Village Public Safety Officer Oversight	15GovAmd+	Inc	259.2	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			259.2										
Training and Equipment for Additional Village Public Safety Officer Positions	15GovAmd+	IncOTI	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
1004 Gen Fund (UGF)			935.7										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15GovAmd+	Inc	2,143.0	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,143.0										
* Allocation Difference *			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
** Appropriation Difference **			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	Senate	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										

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Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Agency Unallocated Reduction													
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Unallocated Travel Reduction	Senate	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-685.3										
* Allocation Difference *			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,813.3	-89.9	-891.0	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0
**** All Agencies Difference ****			-3,813.3	-89.9	-891.0	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.