

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and Senate**

Numbers and Language Differences Agencies: DPS

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	House	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Senate	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			-7,072.0	-3,787.1	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	Senate	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
Alaska Bureau of Judicial Services													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Bureau of Judicial Services (continued)													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment (continued)													
			1004 Gen Fund (UGF)	25.2									
	Senate	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
			1004 Gen Fund (UGF)	-5.5									
			* Allocation Difference *	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Rural Trooper Housing													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak													
	House	Inc	1004 Gen Fund (UGF)	78.6	0.0	0.0	78.6	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-78.6	0.0	0.0	-78.6	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	Senate	SalAdj	1002 Fed Rcpts (Fed)	3.9									
			1004 Gen Fund (UGF)	39.4									
	Senate	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
			1002 Fed Rcpts (Fed)	-0.5									
			1004 Gen Fund (UGF)	-5.4									
			* Allocation Difference *	37.4	37.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Trooper Detachments													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	Senate	SalAdj	1004 Gen Fund (UGF)	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	Senate	SalAdj	1004 Gen Fund (UGF)	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	278.5	278.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment													
	Senate	SalAdj	1004 Gen Fund (UGF)	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction													
	Senate	SalAdj	1004 Gen Fund (UGF)	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska State Troopers (continued)													
Alaska Bureau of Investigation (continued)													
* Allocation Difference *			39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	112.5	112.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			112.5										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-17.4										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			119.9										
* Allocation Difference *			-10.0	-10.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
1007 I/A Rcpts (Other)			-0.1										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			0.4										
1007 I/A Rcpts (Other)			0.5										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Marine Enforcement													
Restore 80% of Decrement Associated with Transferring Patrol Vessel Stimson's Base from Dutch Harbor to Kodiak	House	Inc	208.9	155.9	0.0	53.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			208.9										
Partially Restore Decrement to Decommission Woldstad - Intended to Keep Woldstad Operational for Latter Part of FY15	House	Inc	155.0	125.0	0.0	0.0	30.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			155.0										
* Allocation Difference *			-363.9	-280.9	0.0	-53.0	-30.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-1,152.7	217.3	-184.1	-1,038.2	-147.7	0.0	0.0	0.0	-1	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			14.1										

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Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Training Academy													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-685.3										
* Allocation Difference *			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,812.6	242.7	-869.4	-1,038.2	-147.7	0.0	0.0	0.0	-1	0	0
**** All Agencies Difference ****			-1,812.6	242.7	-869.4	-1,038.2	-147.7	0.0	0.0	0.0	-1	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.