

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between SFC CS and Senate**

<b>Numbers and Language Differences Agencies: DPS</b>
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**Agency: Department of Public Safety**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fire and Life Safety</b>													
<b>Fire and Life Safety</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
<b>* Allocation Difference *</b>			<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4.9</b>	<b>4.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska State Troopers</b>													
<b>Special Projects</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
<b>* Allocation Difference *</b>			<b>24.3</b>	<b>24.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Judicial Services</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
<b>* Allocation Difference *</b>			<b>19.7</b>	<b>19.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Drug and Alcohol Enforcement Unit</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1004 Gen Fund (UGF)			39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-5.4										
<b>* Allocation Difference *</b>			<b>37.4</b>	<b>37.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska State Troopers (continued)</b>													
<b>Alaska State Trooper Detachments</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>278.5</b>	<b>278.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Bureau of Investigation</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>39.2</b>	<b>39.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>102.5</b>	<b>102.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Wildlife Troopers Aircraft Section</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1	-0.1									
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.5	0.5									
<b>* Allocation Difference *</b>			<b>0.7</b>	<b>0.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>502.3</b>	<b>502.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Village Public Safety Officer Program</b>													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Village Public Safety Officer Program (continued)</b>													
<b>Village Public Safety Officer Program (continued)</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			12.4	12.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Statewide Support</b>													
<b>Training Academy</b>													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.3										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			9.4										
* Allocation Difference *			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			8.1	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Agency Unallocated Reduction</b>													
<b>Agency Unallocated Reduction</b>													
Unallocated Travel Reduction	Senate	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-685.3										
* Allocation Difference *			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-157.6	527.7	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-157.6	527.7	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.