

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Fund Capitalization

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Fund Caps (no approp out)									
Trauma Care Fund	1,000.0	0.0	0.0	0.0	1,000.0	0.0	1,000.0 >999 %	1,000.0 >999 %	1,000.0 >999 %
Community Revenue Sharing Fund	60,000.0	60,000.0	50,000.0	50,000.0	53,000.0	-7,000.0 -11.7 %	-7,000.0 -11.7 %	3,000.0 6.0 %	3,000.0 6.0 %
Disaster Relief Fund 1116	5,000.0	5,000.0	5,000.0	5,000.0	5,000.0	0.0	0.0	0.0	0.0
Oil and Gas Tax Credit Fund	600,000.0	450,000.0	450,000.0	450,000.0	450,000.0	-150,000.0 -25.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>666,000.0</b>	<b>515,000.0</b>	<b>505,000.0</b>	<b>505,000.0</b>	<b>509,000.0</b>	<b>-157,000.0 -23.6 %</b>	<b>-6,000.0 -1.2 %</b>	<b>4,000.0 0.8 %</b>	<b>4,000.0 0.8 %</b>
Caps Spent as Duplicated Funds									
Crime Victim Comp Fund 1220	1,151.4	1,536.7	1,536.7	1,536.7	1,536.7	385.3 33.5 %	0.0	0.0	0.0
In-state Pipeline Fund 1229	355,000.0	3,300.0	0.0	0.0	0.0	-355,000.0 -100.0 %	-3,300.0 -100.0 %	0.0	0.0
<b>Appropriation Total</b>	<b>356,151.4</b>	<b>4,836.7</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>1,536.7</b>	<b>-354,614.7 -99.6 %</b>	<b>-3,300.0 -68.2 %</b>	<b>0.0</b>	<b>0.0</b>
Fund Capitalization (CapSys)									
AIDEA Energy Fund (SETS)	125,000.0	0.0	0.0	0.0	0.0	-125,000.0 -100.0 %	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>125,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-125,000.0 -100.0 %</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>1,147,151.4</b>	<b>519,836.7</b>	<b>506,536.7</b>	<b>506,536.7</b>	<b>510,536.7</b>	<b>-636,614.7 -55.5 %</b>	<b>-9,300.0 -1.8 %</b>	<b>4,000.0 0.8 %</b>	<b>4,000.0 0.8 %</b>
Funding Summary									
Unrestricted General (UGF)	1,146,000.0	518,300.0	505,000.0	505,000.0	509,000.0	-637,000.0 -55.6 %	-9,300.0 -1.8 %	4,000.0 0.8 %	4,000.0 0.8 %
Designated General (DGF)	1,151.4	1,536.7	1,536.7	1,536.7	1,536.7	385.3 33.5 %	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.