

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15GovAmd+ and Senate**

<b>Numbers and Language Differences Agencies: Fnd Cap</b>
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**Agency: Fund Capitalization**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Fund Capitalization (no approps out)</b>													
<b>Trauma Care Fund</b>													
L	FY15 Capitalization of the Trauma Care Fund	Senate	Lang	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
<b>* Allocation Difference *</b>				1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Community Revenue Sharing Fund</b>													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	FY2015 Funding	Senate	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50,000.0									
L	Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	Senate	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
<b>* Allocation Difference *</b>				-7,000.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
<b>** Appropriation Difference **</b>				-6,000.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
<b>Caps Spent as Duplicated Funds</b>													
<b>Fish and Game Revenue Bond Redemption Fund 1198</b>													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other)			7,000.0									
L	FY2015 Funding	Senate	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	Senate	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									
<b>* Allocation Difference *</b>				-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
<b>In-state Natural Gas Pipeline Fund 1229</b>													
L	FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
	1004 Gen Fund (UGF)			3,300.0									
<b>* Allocation Difference *</b>				-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
<b>** Appropriation Difference **</b>				-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
<b>*** Agency Difference ***</b>				-10,800.0	0.0	0.0	0.0	0.0	-6,000.0	-4,800.0	0	0	0
<b>**** All Agencies Difference ****</b>				-10,800.0	0.0	0.0	0.0	0.0	-6,000.0	-4,800.0	0	0	0

## Column Definitions

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.