

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

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| Numbers and Language Fund Groups: General Funds |
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Agency: Office of the Governor

| Allocation | [1] 14MgtP1n | [2] 15GovAmd+ | [3] House | [4] SFC CS | [5] Senate | [5] - [1] 14MgtP1n to Senate | [5] - [2] 15GovAmd+ to Senate | [5] - [3] House to Senate | [5] - [4] SFC CS to Senate |
|--------------------------------|-----------------|------------------|-----------------|-----------------|-----------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Commissions/Special Offices | | | | | | | | | |
| Human Rights Commission | 2,387.4 | 2,351.3 | 2,351.3 | 2,351.3 | 2,351.3 | -36.1 | -1.5 % | 0.0 | 0.0 |
| Redistricting Board | 2,185.1 | 0.0 | 0.0 | 0.0 | 0.0 | -2,185.1 | -100.0 % | 0.0 | 0.0 |
| Appropriation Total | 4,572.5 | 2,351.3 | 2,351.3 | 2,351.3 | 2,351.3 | -2,221.2 | -48.6 % | 0.0 | 0.0 |
| Executive Operations | | | | | | | | | |
| Executive Office | 13,443.5 | 12,988.6 | 12,988.6 | 12,988.6 | 12,988.6 | -454.9 | -3.4 % | 0.0 | 0.0 |
| Governor's House | 764.6 | 744.7 | 744.7 | 744.7 | 744.7 | -19.9 | -2.6 % | 0.0 | 0.0 |
| Contingency Fund | 800.0 | 650.0 | 650.0 | 650.0 | 650.0 | -150.0 | -18.8 % | 0.0 | 0.0 |
| Lieutenant Governor | 1,206.0 | 1,198.3 | 1,198.3 | 1,198.3 | 1,198.3 | -7.7 | -0.6 % | 0.0 | 0.0 |
| Domestic Violence/Sex Assault | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 3,000.0 | 0.0 | | 0.0 | 0.0 |
| Appropriation Total | 19,214.1 | 18,581.6 | 18,581.6 | 18,581.6 | 18,581.6 | -632.5 | -3.3 % | 0.0 | 0.0 |
| Gov State Facilities Rent | | | | | | | | | |
| Gov Office Facilities Rent | 626.2 | 626.2 | 626.2 | 626.2 | 626.2 | 0.0 | | 0.0 | 0.0 |
| Governor's Office Leasing | 595.6 | 545.6 | 545.6 | 545.6 | 545.6 | -50.0 | -8.4 % | 0.0 | 0.0 |
| Appropriation Total | 1,221.8 | 1,171.8 | 1,171.8 | 1,171.8 | 1,171.8 | -50.0 | -4.1 % | 0.0 | 0.0 |
| Office of Management & Budget | | | | | | | | | |
| Office of Management & Budget | 2,902.1 | 2,682.8 | 2,682.8 | 2,682.8 | 2,682.8 | -219.3 | -7.6 % | 0.0 | 0.0 |
| Appropriation Total | 2,902.1 | 2,682.8 | 2,682.8 | 2,682.8 | 2,682.8 | -219.3 | -7.6 % | 0.0 | 0.0 |
| Elections | | | | | | | | | |
| Elections | 4,260.6 | 7,232.8 | 7,232.8 | 7,232.8 | 7,232.8 | 2,972.2 | 69.8 % | 0.0 | 0.0 |
| Appropriation Total | 4,260.6 | 7,232.8 | 7,232.8 | 7,232.8 | 7,232.8 | 2,972.2 | 69.8 % | 0.0 | 0.0 |
| Agencywide Reductions | | | | | | | | | |
| Agency-wide Unalloc Reductions | 0.0 | 0.0 | 0.0 | 0.0 | -131.3 | -131.3 | <-999 % | -131.3 | <-999 % |
| Appropriation Total | 0.0 | 0.0 | 0.0 | 0.0 | -131.3 | -131.3 | <-999 % | -131.3 | <-999 % |
| Agency Total | 32,171.1 | 32,020.3 | 32,020.3 | 32,020.3 | 31,889.0 | -282.1 | -0.9 % | -131.3 | -0.4 % |

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|----------------------------|-----------------|------------------|--------------|---------------|---------------|---------------------------------|----------------------------------|------------------------------|-------------------------------|
| Funding Summary | | | | | | | | | |
| Unrestricted General (UGF) | 32,166.2 | 32,020.3 | 32,020.3 | 32,020.3 | 31,889.0 | -277.2 -0.9 % | -131.3 -0.4 % | -131.3 -0.4 % | -131.3 -0.4 % |
| Designated General (DGF) | 4.9 | 0.0 | 0.0 | 0.0 | 0.0 | -4.9 -100.0 % | 0.0 | 0.0 | 0.0 |

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.