

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences Agencies: H&SS
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Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Community Action Prevention & Intervention Grants													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	Senate	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	Senate	IncOTI	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			-1,030.0	0.0	0.0	0.0	0.0	0.0	-1,030.0	0.0	0	0	0
Services to the Seriously Mentally Ill													
Add funding to continue the Complex Behavioral Collaborative	Senate	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
Replace MHTAAR Funding with GF/MH for the Complex Behavioral Collaborative	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
1092 MHTAAR (Other)			-75.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
Suicide Prevention Council													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
** Appropriation Difference **			-445.0	0.0	0.0	0.0	0.0	0.0	-505.0	60.0	0	0	0
Children's Services													
Front Line Social Workers													
Implement first year of the 2012 Office Of Children's Services Workload Study	Senate	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	Senate	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
Public Assistance													
Tribal Assistance Programs													
Increase Tribal Assistance Funding	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										

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Public Assistance (continued)													
Tribal Assistance Programs (continued)													
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)			Senate	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					-1,200.0								
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)			Senate	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					615.5								
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)			Senate	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					370.0								
* Allocation Difference *					-214.5	0.0	0.0	-214.5	0.0	0.0	0	0	0
Women, Children and Family Health													
Increase Funding for School Nursing/School Health			Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)					500.0								
* Allocation Difference *					500.0	0.0	0.0	500.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency			15GovAmd+	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	5,525.0	0.0	0	0
1168 Tob ED/CES (DGF)					7,816.9								
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts			15GovAmd+	Dec	-1,600.0	0.0	0.0	-600.0	0.0	-1,000.0	0.0	0	0
1168 Tob ED/CES (DGF)					-1,600.0								
* Allocation Difference *					-6,216.9	0.0	0.0	-1,691.9	0.0	-4,525.0	0.0	0	0
Epidemiology													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment			15GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)					500.0								
1108 Stat Desig (Other)					-500.0								
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)			Senate	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0	0	0

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Public Health (continued)													
Epidemiology (continued)													
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15) (continued)													
			1004 Gen Fund (UGF)	-360.0									
			* Allocation Difference *	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0	0	0
Tobacco Prevention and Control													
	15GovAmd+	TrOut	Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	-7,816.9	0.0	0.0	-2,291.9	0.0	-5,525.0	0.0	0	0	0
			1168 Tob ED/CES (DGF)	-7,816.9									
	Senate	Dec	Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	-400.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
			1168 Tob ED/CES (DGF)	-400.0									
			* Allocation Difference *	7,416.9	0.0	0.0	2,291.9	0.0	5,125.0	0.0	0	0	0
			** Appropriation Difference **	1,125.5	0.0	0.0	525.5	0.0	600.0	0.0	0	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
	Senate	Inc	Add funding for the Nutrition, Transportation and Support Services Grant Program	545.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
			1004 Gen Fund (UGF)	345.0									
			1037 GF/MH (UGF)	200.0									
	Senate	IncOTI	One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).	200.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
			1004 Gen Fund (UGF)	200.0									
			* Allocation Difference *	745.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
			** Appropriation Difference **	745.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
Departmental Support Services													
Agency-wide Unallocated Reduction													
	Senate	Unalloc	Unallocated Travel Reduction	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-468.3									
			* Allocation Difference *	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
	15GovAmd+	Inc	Medicaid Services Growth	7,962.0	0.0	0.0	816.8	0.0	7,145.2	0.0	0	0	0
			1003 G/F Match (UGF)	7,962.0									
	Senate	Dec	Decrement the projected costs for abortion services in FY15	-193.7	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
			1004 Gen Fund (UGF)	-193.7									

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Medicaid Services (continued)													
Health Care Medicaid Services (continued)													
* Allocation Difference *			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
** Appropriation Difference **			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
*** Agency Difference ***			-4,700.9	1,394.1	-468.3	-291.3	103.5	0.0	-5,498.9	60.0	10	0	0
**** All Agencies Difference ****			-4,700.9	1,394.1	-468.3	-291.3	103.5	0.0	-5,498.9	60.0	10	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.