

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between House and Senate**

<b>Numbers and Language Differences Agencies: H&amp;SS</b>
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**Agency: Department of Health and Social Services**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Behavioral Health</b>													
<b>Behavioral Health Grants</b>													
Reallocate funding by replacing residential treatment services with outpatient substance abuse treatment services.	House	Dec	-1,043.0	0.0	0.0	0.0	0.0	0.0	-1,043.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,043.0										
Decrement Behavioral Health Grants Funding	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1037 GF/MH (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>2,043.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,043.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Action Prevention &amp; Intervention Grants</b>													
One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	Senate	Inc0TI	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
<b>* Allocation Difference *</b>			<b>370.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>370.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Services to the Seriously Mentally Ill</b>													
Add funding to continue the Complex Behavioral Collaborative	House	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			525.0										
Add funding to continue the Complex Behavioral Collaborative	Senate	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
Replace MHTAAR Funding with GF/MH for the Complex Behavioral Collaborative	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
1092 MHTAAR (Other)			-75.0										
<b>* Allocation Difference *</b>			<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Suicide Prevention Council</b>													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
<b>* Allocation Difference *</b>			<b>60.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>60.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>2,473.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,413.0</b>	<b>60.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Children's Services</b>													
<b>Front Line Social Workers</b>													
Implement first year of the 2012 Office Of Children's Services Workload Study	Senate	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	Senate	Inc0TI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
<b>Children's Services (continued)</b>														
<b>Front Line Social Workers (continued)</b>														
* Allocation Difference *			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0	
** Appropriation Difference **			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0	
<b>Juvenile Justice</b>														
<b>McLaughlin Youth Center</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-448.1	0.0	0.0	-144.2	0.0	-303.9	0.0	0	0	0
1004 Gen Fund (UGF)					-448.1									
* Allocation Difference *			448.1	0.0	0.0	144.2	0.0	0.0	303.9	0.0	0	0	0	
<b>Mat-Su Youth Facility</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-20.6	0.0	0.0	-5.0	0.0	-15.6	0.0	0	0	0
1004 Gen Fund (UGF)					-20.6									
* Allocation Difference *			20.6	0.0	0.0	5.0	0.0	0.0	15.6	0.0	0	0	0	
<b>Kenai Peninsula Youth Facility</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-33.4	0.0	0.0	-2.0	0.0	-31.4	0.0	0	0	0
1004 Gen Fund (UGF)					-33.4									
* Allocation Difference *			33.4	0.0	0.0	2.0	0.0	0.0	31.4	0.0	0	0	0	
<b>Fairbanks Youth Facility</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-121.4	0.0	0.0	-45.6	0.0	-75.8	0.0	0	0	0
1004 Gen Fund (UGF)					-121.4									
* Allocation Difference *			121.4	0.0	0.0	45.6	0.0	0.0	75.8	0.0	0	0	0	
<b>Bethel Youth Facility</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-37.1	0.0	0.0	-20.0	0.0	-17.1	0.0	0	0	0
1004 Gen Fund (UGF)					-37.1									
* Allocation Difference *			37.1	0.0	0.0	20.0	0.0	0.0	17.1	0.0	0	0	0	
<b>Nome Youth Facility</b>														
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation			House	TrOut	-61.2	0.0	0.0	-41.7	0.0	-19.5	0.0	0	0	0
1004 Gen Fund (UGF)					-61.2									

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<b>Juvenile Justice (continued)</b>													
<b>Nome Youth Facility (continued)</b>													
* Allocation Difference *			61.2	0.0	0.0	41.7	0.0	0.0	19.5	0.0	0	0	0
<b>Johnson Youth Center</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-153.0	0.0	0.0	-80.0	0.0	0.0	-73.0	0.0	0	0	0
1004 Gen Fund (UGF)			-153.0										
* Allocation Difference *			153.0	0.0	0.0	80.0	0.0	0.0	73.0	0.0	0	0	0
<b>Ketchikan Regional Youth Facility</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-13.8	0.0	0.0	-4.0	0.0	0.0	-9.8	0.0	0	0	0
1004 Gen Fund (UGF)			-13.8										
* Allocation Difference *			13.8	0.0	0.0	4.0	0.0	0.0	9.8	0.0	0	0	0
<b>Probation Services</b>													
Transfer funding budgeted for health care costs to the newly created "DJJ Health Care" allocation	House	TrOut	-130.8	0.0	0.0	0.0	0.0	0.0	-130.8	0.0	0	0	0
1004 Gen Fund (UGF)			-130.8										
* Allocation Difference *			130.8	0.0	0.0	0.0	0.0	0.0	130.8	0.0	0	0	0
<b>Juvenile Justice Health Care</b>													
Transfer funding budgeted for health care costs from various DJJ allocations	House	TrIn	1,019.4	0.0	0.0	342.5	0.0	0.0	676.9	0.0	0	0	0
1004 Gen Fund (UGF)			1,019.4										
* Allocation Difference *			-1,019.4	0.0	0.0	-342.5	0.0	0.0	-676.9	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Public Assistance</b>													
<b>Tribal Assistance Programs</b>													
Increase Tribal Assistance Funding	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
<b>Energy Assistance Program</b>													
Decrement portion of the UGF in the Alaska Heating Assistance Program	House	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
** Appropriation Difference **			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Public Health</b>													
<b>Health Planning and Systems Development</b>													
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
<b>* Allocation Difference *</b>			<b>985.5</b>	<b>0.0</b>	<b>0.0</b>	<b>985.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Women, Children and Family Health</b>													
Increase Funding for School Nursing/School Health	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
<b>* Allocation Difference *</b>			<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>500.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Chronic Disease Prevention and Health Promotion</b>													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	House	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	House	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
Decrement funding for the Play Every Day Campaign	House	Dec	-720.0	0.0	0.0	-720.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-720.0										
<b>* Allocation Difference *</b>			<b>-5,496.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-971.9</b>	<b>0.0</b>	<b>0.0</b>	<b>-4,525.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Epidemiology</b>													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	House	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	Senate	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
<b>* Allocation Difference *</b>			<b>-360.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-360.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

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<b>Public Health (continued)</b>													
<b>Tobacco Prevention and Control</b>													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	House	TrOut	-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
<b>* Allocation Difference *</b>			<b>7,416.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,291.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,125.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Community Health Grants</b>													
Decrement funding foer Community Health Aide Training and Supervision Grants	House	Dec	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
<b>* Allocation Difference *</b>			<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>4,045.5</b>	<b>0.0</b>	<b>0.0</b>	<b>2,445.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Senior and Disabilities Services</b>													
<b>Senior Community Based Grants</b>													
Add funding for the Nutrition, Transportation and Support Services Grant Program	Senate	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										
One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).	Senate	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
<b>* Allocation Difference *</b>			<b>745.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>745.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>745.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>745.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Departmental Support Services</b>													
<b>Agency-wide Unallocated Reduction</b>													
Unallocated Travel Reduction	Senate	Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-468.3										
<b>* Allocation Difference *</b>			<b>-468.3</b>	<b>0.0</b>	<b>-468.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-468.3</b>	<b>0.0</b>	<b>-468.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Medicaid Services</b>													
<b>Health Care Medicaid Services</b>													
Medicaid Services Growth	House	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement Prescription Database funding that is RSA'd to DCCED/CBPL	House	Dec	-105.0	0.0	0.0	-105.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-52.5										
1003 G/F Match (UGF)			-52.5										

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<b>Medicaid Services (continued)</b>													
<b>Health Care Medicaid Services (continued)</b>													
* Allocation Difference *			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
** Appropriation Difference **			-7,857.0	0.0	0.0	-711.8	0.0	0.0	-7,145.2	0.0	0	0	0
*** Agency Difference ***			3,435.8	1,394.1	-468.3	1,733.7	103.5	0.0	612.8	60.0	10	0	0
**** All Agencies Difference ****			3,435.8	1,394.1	-468.3	1,733.7	103.5	0.0	612.8	60.0	10	0	0

## Column Definitions

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.