2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between SFC CS and Senate

Numbers and Language Differences Agencies: H&SS

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health Community Action Prevention & One-time funding for a grant to the M Anchorage for the Alaska Domestic N Intervention Project 1004 Gen Fund (UGF) 3	luni of Senate	Inc0TI	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
* Allocation Difference * * Appropriation Difference * *	, 0.0		370.0 370.0	0.0	0.0	0.0	0.0	0.0 0.0	370.0 370.0	0.0	0	0	0
Public Health Health Planning and Systems Restore a portion of the \$1.2 mill Supporting Health Care Access t Repayment Program (SHARP) 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference *	cut for the Senate	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
	. • • •		370.0 370.0	0.0 0.0	0.0	370.0 370.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0	0	0	0
Departmental Support Services Agency-wide Unallocated Reduction Unallocated Travel Reduction 1004 Gen Fund (UGF) -4		Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference * ** Appropriation Difference ** ** Agency Difference *** * All Agencies Difference ***	55.5		-468.3 -468.3 271.7 271.7	0.0 0.0 0.0 0.0	-468.3 -468.3 -468.3	0.0 0.0 370.0 370.0	0.0 0.0 0.0 0.0	0.0 0.0 0.0 0.0	0.0 0.0 370.0 370.0	0.0 0.0 0.0 0.0	0 0 0 0	0 0 0	0 0 0 0

Column Definitions

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.