

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Law

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Criminal Division									
First Judicial District	2,212.5	2,171.6	2,171.6	2,171.6	2,171.6	-40.9	-1.8 %	0.0	0.0
Second Judicial District	2,314.3	2,210.7	2,210.7	2,210.7	2,210.7	-103.6	-4.5 %	0.0	0.0
Third Judicial: Anchorage	8,132.6	7,980.0	7,980.0	7,980.0	7,980.0	-152.6	-1.9 %	0.0	0.0
Third JD: Outside Anchorage	5,932.3	5,547.2	5,547.2	5,547.2	5,547.2	-385.1	-6.5 %	0.0	0.0
Fourth Judicial District	6,319.8	6,063.1	6,063.1	6,063.1	6,063.1	-256.7	-4.1 %	0.0	0.0
Criminal Justice Litigation	3,134.3	2,842.6	2,842.6	2,842.6	2,842.6	-291.7	-9.3 %	0.0	0.0
Criminal Appeals/Special Lit	7,124.4	6,592.7	6,592.7	6,592.7	6,592.7	-531.7	-7.5 %	0.0	0.0
Appropriation Total	35,170.2	33,407.9	33,407.9	33,407.9	33,407.9	-1,762.3	-5.0 %	0.0	0.0
Civil Division									
Dep. Attny General's Office	733.0	458.3	458.3	458.3	458.3	-274.7	-37.5 %	0.0	0.0
Child Protection	7,623.4	7,085.0	7,085.0	7,085.0	7,085.0	-538.4	-7.1 %	0.0	0.0
Collections and Support	3,180.8	3,320.7	3,320.7	3,320.7	3,320.7	139.9	4.4 %	0.0	0.0
Commercial and Fair Business	5,166.7	5,070.2	5,070.2	5,070.2	5,070.2	-96.5	-1.9 %	0.0	0.0
Environmental Law	2,142.5	2,344.8	2,344.8	2,344.8	2,344.8	202.3	9.4 %	0.0	0.0
Human Services	2,594.7	2,568.4	2,568.4	2,568.4	2,568.4	-26.3	-1.0 %	0.0	0.0
Labor and State Affairs	6,713.4	6,372.0	6,372.0	6,372.0	6,372.0	-341.4	-5.1 %	0.0	0.0
Legislation/Regulations	1,097.0	1,093.8	1,093.8	1,093.8	1,093.8	-3.2	-0.3 %	0.0	0.0
Natural Resources	4,587.4	4,050.3	4,050.3	4,050.3	4,050.3	-537.1	-11.7 %	0.0	0.0
Oil, Gas and Mining	11,122.6	10,758.3	10,758.3	10,758.3	10,758.3	-364.3	-3.3 %	0.0	0.0
Opinions, Appeals and Ethics	1,778.4	1,924.8	1,924.8	1,924.8	1,924.8	146.4	8.2 %	0.0	0.0
Reg Affairs Public Advocacy	1,806.4	1,843.6	1,843.6	1,843.6	1,843.6	37.2	2.1 %	0.0	0.0
Timekeeping and Litigation Sup	2,175.6	2,173.3	2,173.3	2,173.3	2,173.3	-2.3	-0.1 %	0.0	0.0
Torts & Workers' Compensation	3,942.0	4,143.4	4,143.4	4,143.4	4,143.4	201.4	5.1 %	0.0	0.0
Transportation Section	2,318.4	2,319.6	2,319.6	2,319.6	2,319.6	1.2	0.1 %	0.0	0.0
Appropriation Total	56,982.3	55,526.5	55,526.5	55,526.5	55,526.5	-1,455.8	-2.6 %	0.0	0.0
Administration and Support									
Office of the Attorney General	664.5	656.9	656.9	656.9	656.9	-7.6	-1.1 %	0.0	0.0
Administrative Services	3,219.4	2,980.9	2,980.9	2,980.9	2,980.9	-238.5	-7.4 %	0.0	0.0
Dimond Courthouse PBF	886.2	886.2	886.2	886.2	886.2	0.0		0.0	0.0
Appropriation Total	4,770.1	4,524.0	4,524.0	4,524.0	4,524.0	-246.1	-5.2 %	0.0	0.0

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Agency-wide Unalloca Reduction									
Agency-wide Unalloc Reduction	0.0	0.0	0.0	0.0	-114.0	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-114.0	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %	-114.0 <-999 %
Agency Total	96,922.6	93,458.4	93,458.4	93,458.4	93,344.4	-3,578.2 -3.7 %	-114.0 -0.1 %	-114.0 -0.1 %	-114.0 -0.1 %
Funding Summary									
Unrestricted General (UGF)	63,376.5	60,432.3	59,332.3	59,332.3	59,218.3	-4,158.2 -6.6 %	-1,214.0 -2.0 %	-114.0 -0.2 %	-114.0 -0.2 %
Designated General (DGF)	2,727.1	2,727.9	2,727.9	2,727.9	2,727.9	0.8	0.0	0.0	0.0
Other State Funds (Other)	28,839.9	29,293.9	30,393.9	30,393.9	30,393.9	1,554.0 5.4 %	1,100.0 3.8 %	0.0	0.0
Federal Receipts (Fed)	1,979.1	1,004.3	1,004.3	1,004.3	1,004.3	-974.8 -49.3 %	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.