

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Alaska Legislature

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Budget and Audit Committee									
Legislative Audit	5,987.8	6,756.3	6,506.3	6,506.3	6,506.3	518.5 8.7 %	-250.0 -3.7 %	0.0	0.0
Legislative Finance	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6 -9.9 %	-1,040.0 -10.5 %	-90.0 -1.0 %	0.0
Committee Expenses	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0 -31.2 %	-1,390.0 -31.3 %	-90.0 -2.9 %	0.0
Appropriation Total	20,257.4	21,093.3	18,593.3	18,413.3	18,413.3	-1,844.1 -9.1 %	-2,680.0 -12.7 %	-180.0 -1.0 %	0.0
Agency-wide Unalloc Reductions									
Agency-wide Unalloc Reduction	0.0	0.0	0.0	0.0	-449.8	-449.8 <-999 %	-449.8 <-999 %	-449.8 <-999 %	-449.8 <-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-449.8	-449.8 <-999 %	-449.8 <-999 %	-449.8 <-999 %	-449.8 <-999 %
Legislative Council									
Salaries and Allowances	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8	0.0	0.0	0.0
Administrative Services	13,369.9	13,473.8	13,453.8	13,133.8	13,133.8	-236.1 -1.8 %	-340.0 -2.5 %	-320.0 -2.4 %	0.0
Council and Subcommittees	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9 -48.2 %	0.0	0.0	0.0
Legal and Research Services	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4 1.1 %	0.0	0.0	0.0
Select Committee on Ethics	250.5	252.4	252.4	252.4	252.4	1.9 0.8 %	0.0	0.0	0.0
Office of Victims Rights	959.3	968.3	968.3	968.3	968.3	9.0 0.9 %	0.0	0.0	0.0
Ombudsman	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1 0.9 %	0.0	0.0	0.0
LEG State Facilities Rent	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0 149.3 %	0.0	0.0	0.0
Appropriation Total	33,195.2	35,397.4	35,377.4	35,057.4	35,057.4	1,862.2 5.6 %	-340.0 -1.0 %	-320.0 -0.9 %	0.0
Legislative Operating Budget									
Legislative Operating Budget	12,258.1	12,350.1	12,350.1	12,850.1	12,850.1	592.0 4.8 %	500.0 4.0 %	500.0 4.0 %	0.0
Session Expenses	10,784.8	10,355.4	10,355.4	10,355.4	10,355.4	-429.4 -4.0 %	0.0	0.0	0.0
Appropriation Total	23,042.9	22,705.5	22,705.5	23,205.5	23,205.5	162.6 0.7 %	500.0 2.2 %	500.0 2.2 %	0.0
Agency Total	76,495.5	79,196.2	76,676.2	76,676.2	76,226.4	-269.1 -0.4 %	-2,969.8 -3.7 %	-449.8 -0.6 %	-449.8 -0.6 %
Funding Summary									
Unrestricted General (UGF)	76,021.1	78,721.8	76,220.3	76,220.3	75,770.5	-250.6 -0.3 %	-2,951.3 -3.7 %	-449.8 -0.6 %	-449.8 -0.6 %
Designated General (DGF)	71.4	71.4	66.4	66.4	66.4	-5.0 -7.0 %	-5.0 -7.0 %	0.0	0.0
Other State Funds (Other)	403.0	403.0	389.5	389.5	389.5	-13.5 -3.3 %	-13.5 -3.3 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.