

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Alaska Legislature

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
Budget and Audit Committee													
Legislative Audit	5,687.8	6,456.3	6,206.3	6,206.3	6,206.3	518.5	9.1 %	-250.0	-3.9 %	0.0	0.0		
Legislative Finance	9,831.0	9,894.4	8,944.4	8,854.4	8,854.4	-976.6	-9.9 %	-1,040.0	-10.5 %	-90.0	-1.0 %	0.0	
Committee Expenses	4,438.6	4,442.6	3,142.6	3,052.6	3,052.6	-1,386.0	-31.2 %	-1,390.0	-31.3 %	-90.0	-2.9 %	0.0	
Appropriation Total	19,957.4	20,793.3	18,293.3	18,113.3	18,113.3	-1,844.1	-9.2 %	-2,680.0	-12.9 %	-180.0	-1.0 %	0.0	
Agency-wide Unalloc Reductions													
Agency-wide Unalloc Reduction	0.0	0.0	0.0	0.0	-449.8	-449.8	<-999 %	-449.8	<-999 %	-449.8	<-999 %	-449.8	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-449.8	-449.8	<-999 %	-449.8	<-999 %	-449.8	<-999 %	-449.8	<-999 %
Legislative Council													
Salaries and Allowances	7,617.0	7,619.8	7,619.8	7,619.8	7,619.8	2.8		0.0		0.0		0.0	
Administrative Services	13,297.9	13,401.8	13,397.8	13,077.8	13,077.8	-220.1	-1.7 %	-324.0	-2.4 %	-320.0	-2.4 %	0.0	
Council and Subcommittees	2,733.9	1,415.0	1,415.0	1,415.0	1,415.0	-1,318.9	-48.2 %	0.0		0.0		0.0	
Legal and Research Services	4,769.4	4,821.8	4,821.8	4,821.8	4,821.8	52.4	1.1 %	0.0		0.0		0.0	
Select Committee on Ethics	250.5	252.4	252.4	252.4	252.4	1.9	0.8 %	0.0		0.0		0.0	
Office of Victims Rights	959.3	968.3	968.3	968.3	968.3	9.0	0.9 %	0.0		0.0		0.0	
Ombudsman	1,258.6	1,269.7	1,269.7	1,269.7	1,269.7	11.1	0.9 %	0.0		0.0		0.0	
LEG State Facilities Rent	2,236.6	5,576.6	5,576.6	5,576.6	5,576.6	3,340.0	149.3 %	0.0		0.0		0.0	
Appropriation Total	33,123.2	35,325.4	35,321.4	35,001.4	35,001.4	1,878.2	5.7 %	-324.0	-0.9 %	-320.0	-0.9 %	0.0	
Legislative Operating Budget													
Legislative Operating Budget	12,258.1	12,350.1	12,350.1	12,850.1	12,850.1	592.0	4.8 %	500.0	4.0 %	500.0	4.0 %	0.0	
Session Expenses	10,753.8	10,324.4	10,321.9	10,321.9	10,321.9	-431.9	-4.0 %	-2.5		0.0		0.0	
Appropriation Total	23,011.9	22,674.5	22,672.0	23,172.0	23,172.0	160.1	0.7 %	497.5	2.2 %	500.0	2.2 %	0.0	
Agency Total	76,092.5	78,793.2	76,286.7	76,286.7	75,836.9	-255.6	-0.3 %	-2,956.3	-3.8 %	-449.8	-0.6 %	-449.8	-0.6 %
Funding Summary													
Unrestricted General (UGF)	76,021.1	78,721.8	76,220.3	76,220.3	75,770.5	-250.6	-0.3 %	-2,951.3	-3.7 %	-449.8	-0.6 %	-449.8	-0.6 %
Designated General (DGF)	71.4	71.4	66.4	66.4	66.4	-5.0	-7.0 %	-5.0	-7.0 %	0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.