

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Department of Military and Veterans' Affairs

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Military and Veterans' Affairs									
Office of the Commissioner	6,774.4	6,165.8	6,165.8	6,165.8	6,165.8	-608.6 -9.0 %	0.0	0.0	0.0
Homeland Security & Emerg Mgt	10,258.2	9,616.5	9,616.5	9,616.5	9,616.5	-641.7 -6.3 %	0.0	0.0	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0
National Guard Military Hdqtrs	625.8	627.2	627.2	627.2	627.2	1.4 0.2 %	0.0	0.0	0.0
Army Guard Facilities Maint.	14,080.4	14,085.7	14,085.7	14,085.7	14,085.7	5.3	0.0	0.0	0.0
Air Guard Facilities Maint.	7,650.5	6,275.4	6,275.4	6,275.4	6,275.4	-1,375.1 -18.0 %	0.0	0.0	0.0
Alaska Military Youth Academy	11,299.4	10,454.1	10,454.1	10,454.1	10,454.1	-845.3 -7.5 %	0.0	0.0	0.0
Veterans' Services	1,798.5	1,798.1	1,798.1	1,798.1	1,798.1	-0.4	0.0	0.0	0.0
State Active Duty	325.0	325.0	325.0	325.0	325.0	0.0	0.0	0.0	0.0
Appropriation Total	53,112.2	49,647.8	49,647.8	49,647.8	49,647.8	-3,464.4 -6.5 %	0.0	0.0	0.0
Alaska National Guard Benefits									
Retirement Benefits	740.1	769.9	627.3	627.3	627.3	-112.8 -15.2 %	-142.6 -18.5 %	0.0	0.0
Appropriation Total	740.1	769.9	627.3	627.3	627.3	-112.8 -15.2 %	-142.6 -18.5 %	0.0	0.0
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	4,621.7	4,062.6	4,062.6	4,062.6	4,062.6	-559.1 -12.1 %	0.0	0.0	0.0
AAC Facilities Maintenance	5,997.2	6,062.9	6,062.9	6,062.9	6,062.9	65.7 1.1 %	0.0	0.0	0.0
Appropriation Total	10,618.9	10,125.5	10,125.5	10,125.5	10,125.5	-493.4 -4.6 %	0.0	0.0	0.0
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-62.9	-62.9 <-999 %	-62.9 <-999 %	-62.9 <-999 %	-62.9 <-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-62.9	-62.9 <-999 %	-62.9 <-999 %	-62.9 <-999 %	-62.9 <-999 %
Agency Total	64,471.2	60,543.2	60,400.6	60,400.6	60,337.7	-4,133.5 -6.4 %	-205.5 -0.3 %	-62.9 -0.1 %	-62.9 -0.1 %
Funding Summary									
Unrestricted General (UGF)	22,297.9	25,022.4	24,879.8	24,879.8	24,816.9	2,519.0 11.3 %	-205.5 -0.8 %	-62.9 -0.3 %	-62.9 -0.3 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	16,770.8	12,106.2	12,106.2	12,106.2	12,106.2	-4,664.6 -27.8 %	0.0	0.0	0.0
Federal Receipts (Fed)	25,374.1	23,386.2	23,386.2	23,386.2	23,386.2	-1,987.9 -7.8 %	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.