

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Military and Veterans' Affairs

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Military and Veterans' Affairs									
Office of the Commissioner	2,935.3	2,898.6	2,898.6	2,898.6	2,898.6	-36.7	-1.3 %	0.0	0.0
Homeland Security & Emerg Mgt	2,649.5	2,646.9	2,646.9	2,646.9	2,646.9	-2.6	-0.1 %	0.0	0.0
Local Emergency Planning Comm	300.0	300.0	300.0	300.0	300.0	0.0		0.0	0.0
National Guard Military Hdqtrs	625.8	627.2	627.2	627.2	627.2	1.4	0.2 %	0.0	0.0
Army Guard Facilities Maint.	3,147.3	3,149.5	3,149.5	3,149.5	3,149.5	2.2	0.1 %	0.0	0.0
Air Guard Facilities Maint.	1,844.4	1,805.1	1,805.1	1,805.1	1,805.1	-39.3	-2.1 %	0.0	0.0
Alaska Military Youth Academy	164.0	4,979.0	4,979.0	4,979.0	4,979.0	4,815.0	>999 %	0.0	0.0
Veterans' Services	1,785.7	1,785.3	1,785.3	1,785.3	1,785.3	-0.4		0.0	0.0
State Active Duty	5.0	5.0	5.0	5.0	5.0	0.0		0.0	0.0
Appropriation Total	13,457.0	18,196.6	18,196.6	18,196.6	18,196.6	4,739.6	35.2 %	0.0	0.0
Alaska National Guard Benefits									
Retirement Benefits	740.1	769.9	627.3	627.3	627.3	-112.8	-15.2 %	-142.6	-18.5 %
Appropriation Total	740.1	769.9	627.3	627.3	627.3	-112.8	-15.2 %	-142.6	-18.5 %
Alaska Aerospace Corporation									
Alaska Aerospace Corporation	3,311.7	2,460.5	2,460.5	2,460.5	2,460.5	-851.2	-25.7 %	0.0	0.0
AAC Facilities Maintenance	4,817.5	3,623.8	3,623.8	3,623.8	3,623.8	-1,193.7	-24.8 %	0.0	0.0
Appropriation Total	8,129.2	6,084.3	6,084.3	6,084.3	6,084.3	-2,044.9	-25.2 %	0.0	0.0
Agency Unallocated Reduction									
Agency Unallocated Reduction	0.0	0.0	0.0	0.0	-62.9	-62.9	<-999 %	-62.9	<-999 %
Appropriation Total	0.0	0.0	0.0	0.0	-62.9	-62.9	<-999 %	-62.9	<-999 %
Agency Total	22,326.3	25,050.8	24,908.2	24,908.2	24,845.3	2,519.0	11.3 %	-205.5	-0.8 %
Funding Summary									
Unrestricted General (UGF)	22,297.9	25,022.4	24,879.8	24,879.8	24,816.9	2,519.0	11.3 %	-205.5	-0.8 %
Designated General (DGF)	28.4	28.4	28.4	28.4	28.4	0.0		0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.