

## 2014 Legislature - Operating Budget Agency Totals - Senate Structure

<b>Numbers and Language</b>
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### Agency: Branch-wide Unallocated Appropriations

	[1] <u>14MgtPIn</u>	[2] <u>15GovAmd+</u>	[3] <u>House</u>	[4] <u>SFC CS</u>	[5] <u>Senate</u>	[5] - [1] <u>14MgtPIn to Senate</u>	[5] - [2] <u>15GovAmd+ to Senate</u>	[5] - [3] <u>House to Senate</u>	[5] - [4] <u>SFC CS to Senate</u>
<b>Total</b>	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0   -25.0 %	-3,000.0   -10.0 %	-3,000.0   -10.0 %	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0   -25.0 %	-3,000.0   -10.0 %	-3,000.0   -10.0 %	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0   -25.0 %	-3,000.0   -10.0 %	-3,000.0   -10.0 %	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0   -25.0 %	-3,000.0   -10.0 %	-3,000.0   -10.0 %	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.