

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

**Numbers and Language**

### Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate			
Fuel Branch-wide Unallocated												
Fuel Branch-wide Appropriation	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0	-25.0 %	-3,000.0	-10.0 %	-3,000.0	-10.0 %	0.0
<b>Appropriation Total</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>-9,000.0</b>	<b>-25.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>0.0</b>
Branch-wide Unallocated												
Branch-wide Unallocated	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>-9,000.0</b>	<b>-25.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0	-25.0 %	-3,000.0	-10.0 %	-3,000.0	-10.0 %	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.