

## 2014 Legislature - Operating Budget Allocation Summary - Senate Structure

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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### Agency: Branch-wide Unallocated Appropriations

Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate			
Fuel Branch-wide Unallocated												
Fuel Branch-wide Appropriation	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0	-25.0 %	-3,000.0	-10.0 %	-3,000.0	-10.0 %	0.0
<b>Appropriation Total</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>-9,000.0</b>	<b>-25.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>0.0</b>
Branch-wide Unallocated												
Branch-wide Unallocated	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>		<b>0.0</b>		<b>0.0</b>
<b>Agency Total</b>	<b>36,000.0</b>	<b>30,000.0</b>	<b>30,000.0</b>	<b>27,000.0</b>	<b>27,000.0</b>	<b>-9,000.0</b>	<b>-25.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>-3,000.0</b>	<b>-10.0 %</b>	<b>0.0</b>
Funding Summary												
Unrestricted General (UGF)	36,000.0	30,000.0	30,000.0	27,000.0	27,000.0	-9,000.0	-25.0 %	-3,000.0	-10.0 %	-3,000.0	-10.0 %	0.0
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0

## Column Definitions

**14MgtPln (FY14 Management Plan)** - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

**15GovAmd+ (Gov's Amd+Post 30-Day Amends)** - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

**House (FY15 House)** - The version of the FY2015 operating bill adopted by the House of Representatives.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.

**Senate (FY15 Senate)** - The version of the FY2015 operating bill adopted by the Senate.