2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between 15GovAmd+ and Senate

Numbers and Language Differences Agencies: Spend Red

Agency: Branch-wide Unallocated Appropriations

| | Co1umn | Trans Type | Total Expenditure | Personal Services | Travel | Services | Commodities | Capital Outlay | Grants | Misc | PFT | PPT | TMP |
|--|--------|---------------|----------------------------------|----------------------|-------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|-----|-----|-----|
| Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations L Reduce the FY15 fuel trigger amount to \$27 | Senate | Dec | -3,000.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | 0 |
| million 1004 Gen Fund (UGF) -3,000.0 * Allocation Difference * | | | -3,000.0 | 0.0 | 0.0 | -3,000.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0 | 0 | |
| ** Appropriation Difference ** ** Agency Difference *** ** All Agencies Difference *** | | | -3,000.0 -3,000.0 -3,000.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | -3,000.0 -3,000.0 -3,000.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0.0 0.0 0.0 | 0 0 | 0 0 | 0 0 |

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.