

2014 Legislature - Operating Budget Agency Totals - Senate Structure

Numbers and Language

Agency: Special Appropriations

	<u>[1]</u> 14MgtPIn	<u>[2]</u> 15GovAmd+	<u>[3]</u> House	<u>[4]</u> SFC CS	<u>[5]</u> Senate	<u>[5] - [1]</u> 14MgtPIn to Senate	<u>[5] - [2]</u> 15GovAmd+ to Senate	<u>[5] - [3]</u> House to Senate	<u>[5] - [4]</u> SFC CS to Senate
Total	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>									
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>									
1004 Gen Fund (UGF)	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0
<u>Positions</u>									
Perm Full Time	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>									
Unrestricted General (UGF)	17,081.3	0.0	0.0	0.0	0.0	-17,081.3 -100.0 %	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.