

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Centralized Administrative Services													
Centralized ETS Services													
General Fund Reduction from Services Line	Senate	Dec	-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-194.3										
* Allocation Difference *			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-194.3	0.0	0.0	-194.3	0.0	0.0	0.0	0.0	0	0	0
Motor Vehicles													
Motor Vehicles													
General Fund Reduction from Personal Services Line	Senate	Dec	-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.1										
* Allocation Difference *			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-0.1	-0.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.0										
* Allocation Difference *			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-325.4	-0.1	-131.0	-194.3	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7										
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	Senate	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	Senate	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	Senate	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	Senate	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	Senate	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	Senate	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
* Allocation Difference *			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
** Appropriation Difference **			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	Senate	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 622.7													
Additional authorization to reflect market based pay	Senate	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other) 622.7													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue													
1002 Fed Rcpts (Fed) 741.6													
* Allocation Difference *			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	15GovAmd+	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 13,115.3													
L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	Senate	IncM	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other) 13,115.3													
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	15GovAmd+	IncM	13,972.2	2,446.2	390.3	10,947.2	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0													
1004 Gen Fund (UGF) 7,772.2													
1005 GF/Prgm (DGF) 1,700.0													
L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	Senate	IncM	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0	0
1002 Fed Rcpts (Fed) 4,500.0													
1003 G/F Match (UGF) 4,500.0													
1004 Gen Fund (UGF) 2,495.0													
1005 GF/Prgm (DGF) -11.2													
1108 Stat Desig (Other) 1,711.2													
L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	Senate	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 388.6													

**2014 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,988.8	0.0	-61.7	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	Senate	IncOTI	75,000.0	0.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	75,000.0									
L	Senate	MultiYr	100,000.0	0.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	100,000.0									
			* Allocation Difference *	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
			** Appropriation Difference **	175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
Teaching and Learning Support													
Student and School Achievement													
	Senate	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-300.0									
	Senate	Dec	-2,700.0	0.0	0.0	-2,700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,700.0									
	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-100.0									
	Senate	Inc	750.0	0.0	0.0	0.0	0.0	0.0	750.0	0.0	0	0	0
			1004 Gen Fund (UGF)	750.0									
			* Allocation Difference *	-2,350.0	0.0	0.0	-3,000.0	0.0	650.0	0.0	0	0	0
Alaska Learning Network													
	Senate	Dec	-1,100.0	0.0	0.0	-1,100.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1,100.0									
	Senate	IncOTI	1,100.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,100.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
	Senate	Dec	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-700.0									
			* Allocation Difference *	-700.0	0.0	0.0	-700.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-3,050.0	0.0	0.0	-3,700.0	0.0	650.0	0.0	0	0	0

Agency Unallocated Reduction

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction (continued)													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-83.8										
* Allocation Difference *			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			171,866.2	0.0	-83.8	-3,700.0	0.0	0.0	175,650.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Departmentwide UGF Reduction (10% of agency travel line)	Senate	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
Restore Unallocated Travel Reduction	Senate	Unalloc	152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			152.1										
* Allocation Difference *			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-72.9	0.0	-72.9	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce GF/PR Receipt Authority by 5%	Senate	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-106.0										
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
UGF Reduction from the Fish Tissue Monitoring Program	Senate	Dec	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
* Allocation Difference *			-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-381.0	0.0	0.0	-381.0	0.0	0.0	0.0	0.0	0	0	0
Air Quality													
Air Quality													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-160.6										
1232 ISPF-I/A (Other)			160.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-222.3										
1232 ISPF-I/A (Other)			222.3										
Remove Funding Associated with State Primacy for Dredge and Fill Activities	Senate	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
Restore Partial Funding Associated with State Primacy for Dredge and Fill Activities	Senate	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Environmental Conservation

Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Water (continued)												
Water Quality (continued)												
* Allocation Difference *		-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
** Appropriation Difference **		-350.0	-200.0	0.0	-150.0	0.0	0.0	0.0	0.0	-2	0	0
*** Agency Difference ***		-803.9	-200.0	-72.9	-531.0	0.0	0.0	0.0	0.0	-2	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commercial Fisheries													
Central Region Fisheries Management													
Increase counting time on Ugashik, Egegik, Naknek, Kvichak, Nushagak, & Wood Rivers in partnership with Lake & Peninsula	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1004 Gen Fund (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
Westward Region Fisheries Management													
Additional Test Fish Receipts of Gold King Crab for Red King Crab Research in the Adak and Petrel Banks areas	Senate	Inc	200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
1109 Test Fish (DGF)			200.0										
* Allocation Difference *			200.0	0.0	0.0	0.0	0.0	0.0	0.0	200.0	0	0	0
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
1004 Gen Fund (UGF)			-405.0										
* Allocation Difference *			-405.0	0.0	0.0	0.0	0.0	0.0	0.0	-405.0	0	0	0
** Appropriation Difference **			-145.0	0.0	0.0	0.0	0.0	0.0	0.0	-145.0	0	0	0
Sport Fisheries													
Sport Fisheries													
Remove \$500.0 of sportfish enterprise account for sportfish operations from the numbers section & replace with language	Senate	Dec	-500.0	0.0	0.0	-500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			-500.0										
L The department may use up to \$500.0 from the sportfish enterprise account for sportfish operations	Senate	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1199 Sportfish (Other)			500.0										
Delete Coho Escapement Monitoring at Lewis, Theodore and Talachulitna Rivers, and Lake and Montana Creeks (FY14-FY16)	Senate	Dec	-238.5	-186.0	-3.2	-21.9	-27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-238.5										
Restore funding for Coho Escapement Monitoring at Lewis, Theodore River and Montana Creek (FY15-FY16)	Senate	IncT	148.5	96.0	3.2	21.9	27.4	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			148.5										
Yenta River Fishwheel Recapture Project (FY15-FY16)	Senate	IncT	90.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0
1004 Gen Fund (UGF)			90.0										
* Allocation Difference *			0.0	-90.0	0.0	0.0	0.0	0.0	0.0	90.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Sport Fisheries (continued)													
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
* Allocation Difference *			-100.0	0.0	0.0	0.0	0.0	0.0	0.0	-100.0	0	0	0
** Appropriation Difference **			-100.0	-90.0	0.0	0.0	0.0	0.0	0.0	-10.0	0	0	0
Wildlife Conservation													
Unallocated Reduction													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
1004 Gen Fund (UGF)			-220.0										
* Allocation Difference *			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
** Appropriation Difference **			-220.0	0.0	0.0	0.0	0.0	0.0	0.0	-220.0	0	0	0
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
* Allocation Difference *			-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Fish and Game Boards and Advisory Committees													
Unallocated Reduction - Reduce expenditure levels	Senate	Dec	-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
1004 Gen Fund (UGF)			-160.0										
* Allocation Difference *			-160.0	0.0	0.0	0.0	0.0	0.0	0.0	-160.0	0	0	0
** Appropriation Difference **			-473.3	0.0	-313.3	0.0	0.0	0.0	0.0	-160.0	0	0	0
*** Agency Difference ***			-938.3	-90.0	-313.3	0.0	0.0	0.0	0.0	-535.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Behavioral Health													
Community Action Prevention & Intervention Grants													
Redirect Governor's DVSA Initiative Funding from DHSS to DPS for the Multidisciplinary Rural Community Projects	Senate	Dec	-1,400.0	0.0	0.0	0.0	0.0	0.0	-1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-1,400.0										
One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	Senate	IncOTI	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			-1,030.0	0.0	0.0	0.0	0.0	0.0	-1,030.0	0.0	0	0	0
Services to the Seriously Mentally III													
Add funding to continue the Complex Behavioral Collaborative	Senate	Inc	525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
1037 GF/MH (UGF)			450.0										
1092 MHTAAR (Other)			75.0										
Replace MHTAAR Funding with GF/MH for the Complex Behavioral Collaborative	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1037 GF/MH (UGF)			75.0										
1092 MHTAAR (Other)			-75.0										
* Allocation Difference *			525.0	0.0	0.0	0.0	0.0	0.0	525.0	0.0	0	0	0
Suicide Prevention Council													
Suicide Prevention and Postvention Curriculum Development, Training and Implementation	Senate	Inc	60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
1037 GF/MH (UGF)			60.0										
* Allocation Difference *			60.0	0.0	0.0	0.0	0.0	0.0	0.0	60.0	0	0	0
** Appropriation Difference **			-445.0	0.0	0.0	0.0	0.0	0.0	-505.0	60.0	0	0	0
Children's Services													
Front Line Social Workers													
Implement first year of the 2012 Office Of Children's Services Workload Study	Senate	Inc	1,394.1	1,394.1	0.0	0.0	0.0	0.0	0.0	0.0	10	0	0
1004 Gen Fund (UGF)			1,394.1										
Equipment needed to implement the 2012 Office Of Children's Services Workload Study	Senate	IncOTI	103.5	0.0	0.0	0.0	103.5	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			103.5										
* Allocation Difference *			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
** Appropriation Difference **			1,497.6	1,394.1	0.0	0.0	103.5	0.0	0.0	0.0	10	0	0
Public Assistance													
Tribal Assistance Programs													
Increase Tribal Assistance Funding	Senate	Inc	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1003 G/F Match (UGF)			1,000.0										
* Allocation Difference *			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
** Appropriation Difference **			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health													
Health Planning and Systems Development													
Decrement portion of funding for Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Dec	-1,200.0	0.0	0.0	-1,200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,200.0										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Inc	615.5	0.0	0.0	615.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			615.5										
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			-214.5	0.0	0.0	-214.5	0.0	0.0	0.0	0.0	0	0	0
Women, Children and Family Health													
Increase Funding for School Nursing/School Health	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Chronic Disease Prevention and Health Promotion													
Transfer from Tobacco Prevention and Control for Increased Accountability and Transparency	15GovAmd+	TrIn	7,816.9	0.0	0.0	2,291.9	0.0	0.0	5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	15GovAmd+	Dec	-1,600.0	0.0	0.0	-600.0	0.0	0.0	-1,000.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-1,600.0										
* Allocation Difference *			-6,216.9	0.0	0.0	-1,691.9	0.0	0.0	-4,525.0	0.0	0	0	0
Epidemiology													
Replace Uncollectible Program Receipts to Accommodate Additional Fee Receipts from Disease Treatment	15GovAmd+	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			500.0										
1108 Stat Desig (Other)			-500.0										
Remove Temporary Increment from the Base for the Chlamydia Media Campaign, Testing, and Therapy (FY13-FY15)	Senate	Dec	-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-360.0										
* Allocation Difference *			-360.0	0.0	0.0	-360.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Public Health (continued)													
Tobacco Prevention and Control													
Transfer Tobacco Prevention and Control Grants to Chronic Disease Prevention and Health Promotion	15GovAmd+	TrOut	-7,816.9	0.0	0.0	-2,291.9	0.0	0.0	-5,525.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-7,816.9										
Reduce Authority in Order to Sustain Long-Term Tobacco Prevention and Control Efforts	Senate	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1168 Tob ED/CES (DGF)			-400.0										
* Allocation Difference *			7,416.9	0.0	0.0	2,291.9	0.0	0.0	5,125.0	0.0	0	0	0
** Appropriation Difference **			1,125.5	0.0	0.0	525.5	0.0	0.0	600.0	0.0	0	0	0
Senior and Disabilities Services													
Senior Community Based Grants													
Add funding for the Nutrition, Transportation and Support Services Grant Program	Senate	Inc	545.0	0.0	0.0	0.0	0.0	0.0	545.0	0.0	0	0	0
1004 Gen Fund (UGF)			345.0										
1037 GF/MH (UGF)			200.0										
One-Time Grant to the Mat-Su Aging and Disability Resource Center (ADRC).	Senate	IncOTI	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
* Allocation Difference *			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
** Appropriation Difference **			745.0	0.0	0.0	0.0	0.0	0.0	745.0	0.0	0	0	0
Departmental Support Services													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-468.3										
* Allocation Difference *			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
Medicaid Services													
Health Care Medicaid Services													
Medicaid Services Growth	15GovAmd+	Inc	7,962.0	0.0	0.0	816.8	0.0	0.0	7,145.2	0.0	0	0	0
1003 G/F Match (UGF)			7,962.0										
Decrement the projected costs for abortion services in FY15	Senate	Dec	-193.7	0.0	0.0	0.0	0.0	0.0	-193.7	0.0	0	0	0
1004 Gen Fund (UGF)			-193.7										
* Allocation Difference *			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
** Appropriation Difference **			-8,155.7	0.0	0.0	-816.8	0.0	0.0	-7,338.9	0.0	0	0	0
*** Agency Difference ***			-4,700.9	1,394.1	-468.3	-291.3	103.5	0.0	-5,498.9	60.0	10	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety													
Occupational Safety and Health													
Delete Two Long Term Vacant Positions (07-2002 and 07-2073)	15GovAmd+	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
1002 Fed Rcpts (Fed)			-95.7										
1003 G/F Match (UGF)			-95.6										
Delete Funding for Two Long Term Vacant Positions (07-2002 and 07-2073) but retain the PCNs	Senate	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-95.7										
1003 G/F Match (UGF)			-95.6										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Business Partnerships													
Business Services													
Remove Alaska Youth First Program Grant Funding from the Base Budget	Senate	Dec	-2,391.7	0.0	0.0	0.0	0.0	0.0	-2,391.7	0.0	0	0	0
1004 Gen Fund (UGF)			-2,391.7										
Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	Senate	Inc0TI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,400.0										
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	Senate	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership	Senate	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF)			-150.0										
* Allocation Difference *			-1,291.7	0.0	0.0	0.0	0.0	0.0	-1,291.7	0.0	0	0	0
Construction Academy Training													
Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	Senate	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
Rural Apprenticeship Outreach Operations Program Grant													
Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership	Senate	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1054 STEP (DGF)			150.0										
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference **			-991.7	0.0	0.0	0.0	0.0	0.0	-991.7	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,036.1	0.0	-44.4	0.0	0.0	0.0	-991.7	0.0	2	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Oil, Gas and Mining													
Restore Outside Counsel to Support Oversight of Alaska Gasline Inducement Act Licensee	15GovAmd+	IncM	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Support the State's Natural Gas Pipeline Project to Transport Alaska's Gas to In-state Markets and for LNG Export	Senate	IncOTI	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
Restore Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	IncM	2,000.0	0.0	0.0	2,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	15GovAmd+	Inc	1,800.0	0.0	0.0	1,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,800.0										
Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	Senate	IncOTI	3,800.0	0.0	0.0	3,800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,800.0										
Replace GF with PF Gross to Account for Inflation	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-600.0										
1105 PF Gross (Other)			600.0										
Replace GF with PF Gross to Partially Account for Law's Efforts Towards Generating Revenue for the Permanent Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-500.0										
1105 PF Gross (Other)			500.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Regulatory Affairs Public Advocacy													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-136.8										
1232 ISPF-I/A (Other)			136.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency-wide Unallocated Reduction													
Agency-wide Unallocated Reduction	Senate	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Travel Reduction													
1004 Gen Fund (UGF)			-114.0										
* Allocation Difference *			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Military and Veterans' Affairs													
Alaska Military Youth Academy													
Fund Source Change from UGF to GF Match to accurately reflect required federal match	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)			1,238.3										
1004 Gen Fund (UGF)			-1,238.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska National Guard Benefits													
Retirement Benefits													
Recommended National Guard and Naval Militia Retirement System Actuarial Adjustment	15GovAmd+	Inc	29.8	0.0	0.0	29.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			29.8										
Reduce National Guard/Naval Militia Retirement funding to the actuarially recommended level (from \$769.9 to \$627.3)	Senate	Dec	-112.8	0.0	0.0	-112.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-112.8										
* Allocation Difference *			-142.6	0.0	0.0	-142.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-142.6	0.0	0.0	-142.6	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation													
Alaska Aerospace Corporation													
Remove all UGF Operating and Sustainment Funding from the base budget	Senate	Dec	-2,460.5	0.0	0.0	0.0	0.0	0.0	0.0	-2,460.5	0	0	0
1004 Gen Fund (UGF)			-2,460.5										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	Senate	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	Senate	IncOTI	1,460.5	0.0	0.0	0.0	0.0	0.0	0.0	1,460.5	0	0	0
1004 Gen Fund (UGF)			1,460.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Aerospace Corporation Facilities Maintenance													
Remove all UGF Operating and Sustainment Funding from the base budget	Senate	Dec	-3,623.8	0.0	0.0	0.0	0.0	0.0	0.0	-3,623.8	0	0	0
1004 Gen Fund (UGF)			-3,623.8										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$2m UGF that will be reduced from AAC's budget in FY16)	Senate	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16)	Senate	IncOTI	2,623.8	0.0	0.0	0.0	0.0	0.0	0.0	2,623.8	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Alaska Aerospace Corporation (continued)													
Alaska Aerospace Corporation Facilities Maintenance (continued)													
Add UGF Operating and Sustainment funding as an OTI (Portion of \$4.1 m UGF that will be reviewed for inclusion in FY16) (continued)													
1004 Gen Fund (UGF)			2,623.8										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.9										
* Allocation Difference *			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-205.5	0.0	-62.9	-142.6	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services													
State Pipeline Coordinator's Office													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-670.3										
1232 ISPF-I/A (Other)			670.3										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas													
Restore Arbitration of Oil & Gas Royalty Issues	15GovAmd+	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			650.0										
Arbitration of Oil & Gas Royalty Issues	Senate	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-125.0										
1105 PF Gross (Other)			125.0										
* Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Petroleum Systems Integrity Office													
Delete Funding for 1 PFT and 2 Temporary Vacant Positions	Senate	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-207.1										
* Allocation Difference *			-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-357.1	-207.1	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
Parks & Outdoor Recreation													
Parks Management & Access													
Partially Fund Existing and Vacant Parks Field Operations Staff Including South Denali Implementation	15GovAmd+	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
1005 GF/Prgm (DGF)			267.5										
Partially Fund Existing and Vacant Parks Field Operations Staff	Senate	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			114.5										
1005 GF/Prgm (DGF)			267.5										
Replace UGF with Increased User Fees	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
1005 GF/Prgm (DGF)			250.0										
* Allocation Difference *			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-35.5	-35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-572.6	-242.6	-180.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
AMD: Restore the Alaska Bureau of Highway Patrol	15GovAmd+	Inc	2,200.0	987.9	184.1	910.2	117.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,200.0										
Partially Restore the Alaska Bureau of Highway Patrol	Senate	Inc	1,100.0	494.0	92.0	455.1	58.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,100.0										
Transfer Funding to New Alaska Bureau of Highway Patrol Allocation	Senate	TrOut	-5,996.3	-3,317.5	-267.0	-1,428.0	-168.8	-815.0	0.0	0.0	-23	0	0
1004 Gen Fund (UGF)			-2,570.4										
1061 CIP Rcpts (Other)			-3,425.9										
* Allocation Difference *			-7,096.3	-3,811.4	-359.1	-1,883.1	-227.7	-815.0	0.0	0.0	-23	0	0
Alaska Bureau of Highway Patrol													
Transfer Funding from Special Projects to New Alaska Bureau of Highway Patrol Allocation	Senate	TrIn	5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
1004 Gen Fund (UGF)			2,570.4										
1061 CIP Rcpts (Other)			3,425.9										
* Allocation Difference *			5,996.3	3,919.8	175.0	976.5	110.0	815.0	0.0	0.0	23	0	0
** Appropriation Difference **			-1,100.0	108.4	-184.1	-906.6	-117.7	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
Training and Equipment for Village Public Safety Officer Oversight Alaska State Trooper Position	15GovAmd+	IncOTI	90.1	0.0	0.0	11.5	0.0	78.6	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			90.1										
Alaska State Trooper for Village Public Safety Officer Oversight	15GovAmd+	Inc	259.2	198.3	21.6	30.9	8.4	0.0	0.0	0.0	1	0	0
1004 Gen Fund (UGF)			259.2										
Training and Equipment for Additional Village Public Safety Officer Positions	15GovAmd+	IncOTI	935.7	0.0	0.0	372.0	89.3	0.0	474.4	0.0	0	0	0
1004 Gen Fund (UGF)			935.7										
Continue Initiative for Increasing Number of Village Public Safety Officers in Rural Areas	15GovAmd+	Inc	2,143.0	0.0	0.0	0.0	0.0	0.0	2,143.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,143.0										
* Allocation Difference *			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
** Appropriation Difference **			-3,428.0	-198.3	-21.6	-414.4	-97.7	-78.6	-2,617.4	0.0	-1	0	0
Council on Domestic Violence and Sexual Assault													
Council on Domestic Violence and Sexual Assault													
Redirect Governor's DVSA Initiative Funding from H&SS to DPS for Community Based Prevention Projects	Senate	Inc	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1007 I/A Rcpts (Other)			1,400.0										

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Public Safety

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Council on Domestic Violence and Sexual Assault (continued)													
Council on Domestic Violence and Sexual Assault (continued)													
* Allocation Difference *			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
** Appropriation Difference **			1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction													
1004 Gen Fund (UGF)	Senate	Unalloc	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
-685.3													
* Allocation Difference *			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,813.3	-89.9	-891.0	-1,321.0	-215.4	-78.6	-1,217.4	0.0	-1	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Taxation and Treasury													
Tax Division													
LFD Reconciliation: DELETE IN	15GovAmd+	Inc	24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax													
(SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			24.6										
* Allocation Difference *			-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
Permanent Fund Dividend Division													
Fund source change from UGF to GF/PR for	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
services provided under the Pick Click Give													
Program													
1004 Gen Fund (UGF)			-66.9										
1005 GF/Prgm (DGF)			66.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
Administration and Support													
Commissioner's Office													
LFD Reconciliation: DELETE IN	15GovAmd+	Dec	-24.6	0.0	-4.6	0.0	-20.0	0.0	0.0	0.0	0	0	0
SUBCOMMITTEE Oil & Gas Production Tax													
(SB21) Fiscal Note placed in incorrect allocation													
1004 Gen Fund (UGF)			-24.6										
* Allocation Difference *			24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
Natural Gas Commercialization													
Remove UGF Funding for the Audit of the	Senate	Dec	-125.0	0.0	0.0	-125.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Gasline Inducement Act Reimbursement													
Fund from the base budget													
1004 Gen Fund (UGF)			-125.0										
Add UGF Funding for the Audit of the Alaska	Senate	IncOTI	125.0	0.0	0.0	125.0	0.0	0.0	0.0	0.0	0	0	0
Gasline Inducement Act Reimbursement Fund													
as OTI for consideration in FY16													
1004 Gen Fund (UGF)			125.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			24.6	0.0	4.6	0.0	20.0	0.0	0.0	0.0	0	0	0
Alaska Mental Health Trust Authority													
Mental Health Trust Operations													
Add Mental Health Trust Admin Receipts for	Senate	Inc	49.9	0.0	0.0	49.9	0.0	0.0	0.0	0.0	0	0	0
additional meetings, contractual increases &													
cost of living adjustments													
1094 MHT Admin (Other)			49.9										
Fetal Alcohol Spectrum Disorders (FASD)	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Media Campaign													
1037 GF/MH (UGF)			500.0										

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Mental Health Trust Authority (continued)													
Mental Health Trust Operations (continued)													
* Allocation Difference *			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			549.9	0.0	0.0	549.9	0.0	0.0	0.0	0.0	0	0	0
Alaska Housing Finance Corporation													
AHFC Operations													
LFD Reconciliation: DELETE IN SUBCOMMITTEE Veto transaction submitted incorrectly as language instead of numbers 1002 Fed Rcpts (Fed) 258.2			258.2	258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-258.2	-258.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction 1004 Gen Fund (UGF) -33.5			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			258.2	-258.2	-33.5	549.9	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-Wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
* Allocation Difference *			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Administrative Services													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Information Systems													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
1061 CIP Rcpts (Other)			200.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232)	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			-692.9										
1232 ISPF-I/A (Other)			692.9										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Design and Engineering Services													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-75.0										
1061 CIP Rcpts (Other)			75.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Southeast Design and Engineering Services													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	Senate	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Design, Engineering and Construction (continued)													
Southeast Design and Engineering Services (continued)													
Decrease General Funds and Replace with Capital Improvement Project Receipt Authority (continued)													
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Central Region Construction and CIP Support													
	Senate	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Northern Region Construction and CIP Support													
	Senate	FndChg	Decrease General Funds and Replace with Capital Improvement Project Receipt Authority	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-75.0									
			1061 CIP Rcpts (Other)	75.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
	Senate	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-311.7									
	Senate	FndChg	Replace Unrestricted General Funds with available Vehicle Rental Tax Receipts	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-71.0									
			1200 VehRntlTax (DGF)	71.0									
			* Allocation Difference *	-311.7	0.0	0.0	-311.7	0.0	0.0	0.0	0	0	0
Northern Region Highways and Aviation													
	Senate	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-397.3									
			* Allocation Difference *	-397.3	-250.0	0.0	-100.0	-47.3	0.0	0.0	0	0	0
Southeast Region Highways and Aviation													
	Senate	Dec	Cost Control and Efficiency Measures Including Summer Overtime Reductions	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-91.0									
			* Allocation Difference *	-91.0	-45.0	0.0	0.0	-46.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-800.0	-295.0	0.0	-411.7	-93.3	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Marine Highway System													
Marine Vessel Operations													
Eliminate Main Line Ferry Gift Shops	Senate	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
One-time increment from the Marine Highway System Fund Capitalization Sub-Account	Senate	IncOTI	2,000.0	2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1076 Marine Hwy (DGF)			2,000.0										
General Fund Reduction to be Offset with Increased Tariffs and Fees in Future Budgets	Senate	Dec	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,121.7	-1,295.0	-321.7	-411.7	-93.3	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
Further Reduce UGF Expenditure Level	Senate	Dec	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
Comprehensive Student Advising	Senate	IncOTI	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
Facilities Maintenance and Repair	Senate	IncOTI	2,163.0	0.0	0.0	2,163.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,081.5										
1048 Univ Rcpt (DGF)			1,081.5										
Reduce University Travel Expenditure Level	Senate	Dec	-1,081.5	0.0	-1,081.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,081.5										
Restore Unallocated Travel Reduction	Senate	Unalloc	15.3	0.0	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
* Allocation Difference *			496.8	-600.0	-1,066.2	2,163.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Campus													
Hydrocarbon Optimization	Senate	Inc	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			500.0										
L Contingent funding of \$12.5 million UGF if the coal-fired plant utilizes diesel for at least 60 consecutive days	Senate	Cntngt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			996.8	-600.0	-1,066.2	2,663.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			996.8	-600.0	-1,066.2	2,663.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Operations													
Domestic Violence and Sexual Assault													
Restore Domestic Violence and Sexual Assault Prevention Program	15GovAmd+	IncM	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
Restore Domestic Violence and Sexual Assault Prevention Program	Senate	IncOTI	3,000.0	0.0	0.0	3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			3,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agencywide Reductions													
Agency-wide Unallocated Reductions													
Unallocated Travel Reduction	Senate	Unalloc	-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.3										
* Allocation Difference *			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Branch-wide Unallocated Appropriations

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fuel Branch-Wide Unallocated Fuel Branch-wide Appropriations													
L Reduce the FY15 fuel trigger amount to \$27 million	Senate	Dec	-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
* Allocation Difference *			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-3,000.0	0.0	0.0	-3,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Court System													
Appellate Courts													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	25.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.0										
* Allocation Difference *			-25.0	0.0	0.0	0.0	-25.0	0.0	0.0	0.0	0	0	0
Trial Courts													
Costs for Court Appointed Visitors in Conservatorship Cases no Longer Funded by OPA due to Reinterpreted Statutes	15GovAmd+	Inc	107.0	0.0	0.0	107.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			107.0										
Policy Change Restricting Cases That Can Be Considered for Sentencing Plea Agreements Has Increased the Court's Caseload	15GovAmd+	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			200.0										
Reduce Existing Facility Lease Costs for the Nome Court House as Costs will not Increase until FY16	Senate	Dec	-21.9	0.0	0.0	-21.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-21.9										
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	100.0	0.0	0.0	0.0	75.0	25.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
Delete Unrealizable Federal Pass-Through Funding to Non-Profit Entities	Senate	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-100.0										
* Allocation Difference *			-528.9	0.0	0.0	-328.9	-75.0	-25.0	-100.0	0.0	0	0	0
Administration and Support													
Life Cycle Replacement of Computer Systems	15GovAmd+	Inc	50.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			-50.0	0.0	0.0	0.0	-50.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-603.9	0.0	0.0	-328.9	-150.0	-25.0	-100.0	0.0	0	0	0
Commission on Judicial Conduct													
Commission on Judicial Conduct													
LFD Reconciliation: DO NOT CHOOSE - COLA Increase for Non-Covered Judicial Employees and Working Reserve Decrease	15GovAmd+	Dec	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1.7										
* Allocation Difference *			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Judicial Council													
Judicial Council													
Advertising for Public Feedback on Performance of Judges and Applicant Qualifications	15GovAmd+	Inc	20.0	0.0	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			20.0										

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Judicial Council (continued)													
Judicial Council (continued)													
* Allocation Difference *			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction													
1004 Gen Fund (UGF)	Senate	Unalloc	-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-806.2	1.7	-184.0	-348.9	-150.0	-25.0	-100.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Legislative Audit													
Transfer to align authorization with anticipated expenditures	Senate	LIT	0.0	-10.5	0.0	0.0	10.5	0.0	0.0	0.0	0	0	0
Reduce excess authorization 1004 Gen Fund (UGF)	Senate	Dec	-250.0	0.0	0.0	-250.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-250.0	-10.5	0.0	-250.0	10.5	0.0	0.0	0.0	0	0	0
Legislative Finance													
Reduce excess authorization for the Finance Committees--split \$475 House and \$565 Senate 1004 Gen Fund (UGF)	Senate	Dec	-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,040.0	0.0	0.0	-1,040.0	0.0	0.0	0.0	0.0	0	0	0
Committee Expenses													
Reduce excess authorization 1004 Gen Fund (UGF)	Senate	Dec	-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,390.0	0.0	0.0	-1,390.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-2,680.0	-10.5	0.0	-2,680.0	10.5	0.0	0.0	0.0	0	0	0
Agency-wide Unallocated Reductions													
Agency-wide Unallocated Reductions													
Unallocated Travel Reduction 1004 Gen Fund (UGF)	Senate	Unalloc	-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Administrative Services													
Remove unavailable receipts 1005 GF/Prgm (DGF) 1007 I/A Rcpts (Other)	Senate	Dec	-20.0	0.0	0.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Change Seward LIO seasonal position to full time	Senate	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	-1	0
Transfer to align authorization with anticipated expenditures	Senate	LIT	0.0	0.0	20.0	-20.0	0.0	0.0	0.0	0.0	0	0	0
Reduce Administrative Services funding (see paired increment in Legislative Operating Budget allocation) 1004 Gen Fund (UGF)	Senate	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-340.0	0.0	20.0	-360.0	0.0	0.0	0.0	0.0	1	-1	0
Council and Subcommittees													
Transfer to align authorization with anticipated expenditures	Senate	LIT	0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legislative Council (continued)													
Council and Subcommittees (continued)													
* Allocation Difference *			0.0	-3.4	0.0	3.4	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-340.0	-3.4	20.0	-356.6	0.0	0.0	0.0	0.0	1	-1	0
Legislative Operating Budget													
Legislative Operating Budget													
Increase Senate Operating Budget (see paired decrements in Leg Council, Administrative Services LB&A and Leg Finance)			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 500.0													
* Allocation Difference *			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Session Expenses													
Modify position count to reflect FY14 management plan			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
Replace GFPR for subscriptions and GF with increased receipts from statutes			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1.5													
1005 GF/Prgm (DGF) -1.0													
1007 I/A Rcpts (Other) 2.5													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	14	0
** Appropriation Difference **			500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	14	0
*** Agency Difference ***			-2,969.8	-13.9	-429.8	-2,536.6	10.5	0.0	0.0	0.0	1	13	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Debt Service

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Debt Service													
School Debt Reimbursement													
L	Senate	Dec	-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
			1004 Gen Fund (UGF)	-2,267.8									
* Allocation Difference *			-2,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	0.0	0	0	0
Sport Fish Hatchery Bonds													
L	15GovAmd+	IncM	7,500.0	0.0	0.0	0.0	0.0	0.0	0.0	7,500.0	0	0	0
			1198 F&GRevBond (Other)	7,500.0									
L	Senate	IncM	5,500.0	0.0	0.0	0.0	0.0	0.0	0.0	5,500.0	0	0	0
			1198 F&GRevBond (Other)	5,500.0									
* Allocation Difference *			-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0	0	0
** Appropriation Difference **			-4,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	-2,000.0	0	0	0
*** Agency Difference ***			-4,267.8	0.0	0.0	0.0	0.0	0.0	-2,267.8	-2,000.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

Numbers and Language Differences

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		46,106.7										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		202,150.9										
	* Allocation Difference *		-248,257.6	0.0	0.0	-248,257.6	0.0	0.0	0.0	0.0	0	0	0
All Other PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		303,303.4										
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		1,329,809.0										
	* Allocation Difference *		-1,633,112.4	0.0	0.0	-1,633,112.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		327,106.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		708,039.5										
	* Allocation Difference *		-1,035,145.6	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		26,381.1										
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)		57,103.3										
	* Allocation Difference *		-83,484.4	0.0	0.0	-83,484.4	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **		-1,118,630.0	0.0	0.0	-1,118,630.0	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***		-3,000,000.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Trauma Care Fund													
L	FY15 Capitalization of the Trauma Care Fund	Senate	Lang	1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			1,000.0									
* Allocation Difference *				1,000.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	FY2015 Funding	15GovAmd+	IncM	60,000.0	0.0	0.0	0.0	0.0	60,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			60,000.0									
L	FY2015 Funding	Senate	IncM	50,000.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			50,000.0									
L	Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)	Senate	Inc	3,000.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			3,000.0									
* Allocation Difference *				-7,000.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0	0	0
** Appropriation Difference **				-6,000.0	0.0	0.0	0.0	0.0	-6,000.0	0.0	0	0	0
Caps Spent as Duplicated Funds													
Fish and Game Revenue Bond Redemption Fund 1198													
L	FY2015 Funding	15GovAmd+	IncM	7,000.0	0.0	0.0	0.0	0.0	0.0	7,000.0	0	0	0
	1199 Sportfish (Other)			7,000.0									
L	FY2015 Funding	Senate	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
	1199 Sportfish (Other)			4,959.8									
L	FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations	Senate	IncM	540.2	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
	1199 Sportfish (Other)			540.2									
* Allocation Difference *				-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
In-state Natural Gas Pipeline Fund 1229													
L	FY14 interest and other earnings on the balance of the in-state natural pipeline fund	15GovAmd+	Inc	3,300.0	0.0	0.0	0.0	0.0	0.0	3,300.0	0	0	0
	1004 Gen Fund (UGF)			3,300.0									
* Allocation Difference *				-3,300.0	0.0	0.0	0.0	0.0	0.0	-3,300.0	0	0	0
** Appropriation Difference **				-4,800.0	0.0	0.0	0.0	0.0	0.0	-4,800.0	0	0	0
*** Agency Difference ***				-10,800.0	0.0	0.0	0.0	0.0	-6,000.0	-4,800.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and Senate**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Undesignated Reserves (UGF out)													
Statutory Budget Reserve Fund													
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to SBR													
			1139 AHFC Div (UGF)	0.0									
L	15GovAmd+	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to SBR													
			1140 AIDEA Div (UGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
OpSys Other Transfers (non-add)													
Constitutional Budget Reserve Fund													
L	15GovAmd+	Lang	-1,881,370.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,881,370.0	0	0	0
Deposit to PERS Retirement Trust Fund													
			1001 CBR Fund (Other)	1,881,370.0									
L	15GovAmd+	Lang	-1,118,630.0	0.0	0.0	0.0	0.0	0.0	0.0	-1,118,630.0	0	0	0
Deposit to TRS Retirement Trust Fund													
			1001 CBR Fund (Other)	1,118,630.0									
			* Allocation Difference *	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			** Appropriation Difference **	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
Permanent Fund Transfers													
Deposits to Permanent Fund Principal													
L	15GovAmd+	IncM	975,000.0	0.0	0.0	0.0	0.0	0.0	0.0	975,000.0	0	0	0
FY2015 Funding - October 31, 2013 Projection													
			1041 PF ERA (DGF)	975,000.0									
L	15GovAmd+	MisAdj	-10,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0	0	0
AMD: FY2015 December 31, 2013 Projection Update													
			1041 PF ERA (DGF)	-10,000.0									
L	Senate	IncM	965,000.0	0.0	0.0	0.0	0.0	0.0	0.0	965,000.0	0	0	0
FY2015 Funding - December 31, 2013 Projection													
			1041 PF ERA (DGF)	965,000.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Capital Income Fund 1197													
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for certain debt service payments and capital appropriations, AHFC dividends go to CIF													
			1139 AHFC Div (UGF)	0.0									
L	Senate	Lang	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
After deductions for operating and capital appropriations, AIDEA dividends go to the CIF													
			1140 AIDEA Div (UGF)	0.0									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	3,000,000.0	0.0	0.0	0.0	0.0	0.0	3,000,000.0	0	0	0
			**** All Agencies Difference ****	133,241.4	-1,393.9	-4,874.0	-3,011,344.7	-344.7	-103.6	158,577.3	2,992,725.0	10	13

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.