

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SFC CS and Senate**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-131.0			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-131.0	0.0	-131.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-61.7	0.0	-61.7	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-284.2	0.0	-284.2	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Foundation Program													
L	One-Time Funding in addition to the Foundation Formula for State Aid to School Districts	Senate	IncOTI	75,000.0	0.0	0.0	0.0	0.0	75,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			75,000.0									
L	Funding in addition to the Foundation Formula for State Aid to School Districts for Fiscal Year ending 6/30/16.	Senate	MultiYr	100,000.0	0.0	0.0	0.0	0.0	100,000.0	0.0	0	0	0
	1004 Gen Fund (UGF)			100,000.0									
	* Allocation Difference *			175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
	** Appropriation Difference **			175,000.0	0.0	0.0	0.0	0.0	175,000.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
	Unallocated Travel Reduction	Senate	Unalloc	-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0	0	0
	1004 Gen Fund (UGF)			-83.8									
	* Allocation Difference *			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-83.8	0.0	-83.8	0.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			174,916.2	0.0	-83.8	0.0	0.0	175,000.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Restore Unallocated Travel Reduction	Senate	Unalloc	152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			152.1										
* Allocation Difference *			152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			152.1	0.0	152.1	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-313.3										
-313.3													
* Allocation Difference *			-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-313.3	0.0	-313.3	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Health and Social Services

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Behavioral Health													
Community Action Prevention & Intervention Grants													
One-time funding for a grant to the Muni of Anchorage for the Alaska Domestic Violence Intervention Project	Senate	IncOTI	370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
** Appropriation Difference **			370.0	0.0	0.0	0.0	0.0	0.0	370.0	0.0	0	0	0
Public Health													
Health Planning and Systems Development													
Restore a portion of the \$1.2 million cut for the Supporting Health Care Access through Loan Repayment Program (SHARP)	Senate	Inc	370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			370.0										
* Allocation Difference *			370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			370.0	0.0	0.0	370.0	0.0	0.0	0.0	0.0	0	0	0
Departmental Support Services													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-468.3										
* Allocation Difference *			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-468.3	0.0	-468.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			271.7	0.0	-468.3	370.0	0.0	0.0	370.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska Vocational Technical Center													
Alaska Vocational Technical Center													
3/21 AMD: FY2015 Salary Increases	Senate	SalAdj	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			26.1										
1007 I/A Rcpts (Other)			1.7										
1108 Stat Desig (Other)			2.8										
* Allocation Difference *			30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-44.4										
* Allocation Difference *			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-44.4	0.0	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-13.8	30.6	-44.4	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency-wide Unallocated Reduction													
Agency-wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-114.0			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-114.0	0.0	-114.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Military and Veterans' Affairs

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-62.9	0.0	-62.9	0.0	0.0	0.0	0.0	0.0	0	0	0

-62.9

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-180.0	0.0	-180.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fire and Life Safety													
Fire and Life Safety													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.2	-1.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-0.3										
1005 GF/Prgm (DGF)			-0.9										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	6.1	6.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1.5										
1005 GF/Prgm (DGF)			4.4										
1007 I/A Rcpts (Other)			0.2										
* Allocation Difference *			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			4.9	4.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska State Troopers													
Special Projects													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	28.0	28.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16.8										
1061 CIP Rcpts (Other)			11.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-3.7	-3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2.2										
1061 CIP Rcpts (Other)			-1.5										
* Allocation Difference *			24.3	24.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Judicial Services													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	25.2	25.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			25.2										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.5	-5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5.5										
* Allocation Difference *			19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Drug and Alcohol Enforcement Unit													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	43.3	43.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.9										
1004 Gen Fund (UGF)			39.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.9	-5.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1004 Gen Fund (UGF)			-5.4										
* Allocation Difference *			37.4	37.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers (continued)													
Alaska State Trooper Detachments													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-47.4	-47.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	325.9	325.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			278.5	278.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Bureau of Investigation													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	46.9	46.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-7.7	-7.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			39.2	39.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-17.4	-17.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	119.9	119.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			102.5	102.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Wildlife Troopers Aircraft Section													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction 1004 Gen Fund (UGF)	Senate	SalAdj	-0.2	-0.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			-0.1										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			0.4										
* Allocation Difference *			0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			502.3	502.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Village Public Safety Officer Program													
Village Public Safety Officer Program													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment 1004 Gen Fund (UGF)	Senate	SalAdj	14.1	14.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-1.7	-1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Village Public Safety Officer Program (continued)													
Village Public Safety Officer Program (continued)													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction (continued)													
			1004 Gen Fund (UGF)	-1.7									
			* Allocation Difference *	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	12.4	12.4	0.0	0.0	0.0	0.0	0.0	0	0	0
Statewide Support													
Training Academy													
	Senate	SalAdj	3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	-1.3	-1.3	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-1.3									
	Senate	SalAdj	3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	9.4	9.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	9.4									
			* Allocation Difference *	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	8.1	8.1	0.0	0.0	0.0	0.0	0.0	0	0	0
Agency Unallocated Reduction													
Agency Unallocated Reduction													
	Senate	Unalloc	Unallocated Travel Reduction	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	-685.3									
			* Allocation Difference *	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-685.3	0.0	-685.3	0.0	0.0	0.0	0.0	0	0	0
			*** Agency Difference ***	-157.6	527.7	-685.3	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
Agency Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-33.5	0.0	-33.5	0.0	0.0	0.0	0.0	0.0	0	0	0

-33.5

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Transaction Compare - Senate Structure
Between SFC CS and Senate**

**Numbers and Language
Differences**

Agency: Department of Transportation and Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Agency-Wide Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-321.7										
* Allocation Difference *			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-321.7	0.0	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0
International Airports													
Anchorage Airport Safety													
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	68.9	68.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			3.5										
1027 IntAirport (Other)			65.4										
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-13.5	-13.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.7										
1027 IntAirport (Other)			-12.8										
* Allocation Difference *			55.4	55.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fairbanks Airport Safety													
3/12 AMD: FY2015 Public Safety Employee Association Health Insurance Rate Reduction	Senate	SalAdj	-5.0	-5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			-0.5										
1027 IntAirport (Other)			-4.5										
3/12 AMD: FY2015 Public Safety Employee Association Cost of Living Adjustment	Senate	SalAdj	27.5	27.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)			2.5										
1027 IntAirport (Other)			25.0										
* Allocation Difference *			22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			77.9	77.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-243.8	77.9	-321.7	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
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Numbers and Language Differences

Agency: University of Alaska

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
University of Alaska													
Budget Reductions/Additions - Systemwide													
3/12 AMD: United Academic - Adjuncts Salary and Benefits	Senate	SalAdj	349.6	349.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			174.8										
1048 Univ Rcpt (DGF)			174.8										
3/25 AMD: Alaska Higher Education Crafts and Trades Employees Local 6070 Salary and Benefit Increases	Senate	SalAdj	559.8	559.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			279.9										
1048 Univ Rcpt (DGF)			279.9										
Restore Unallocated Travel Reduction	Senate	Unalloc	15.3	0.0	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			15.3										
* Allocation Difference *			924.7	909.4	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			924.7	909.4	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			924.7	909.4	15.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SFC CS and Senate**

Numbers and Language Differences

Agency: Office of the Governor

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agencywide Reductions													
Agency-wide Unallocated Reductions													
Unallocated Travel Reduction	Senate	Unalloc	-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-131.3										
* Allocation Difference *			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-131.3	0.0	-131.3	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SFC CS and Senate**

Numbers and Language Differences

Agency: Alaska Court System

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Unallocated Reduction													
Unallocated Reduction													
Unallocated Travel Reduction	Senate	Unalloc	-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
-184.0			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-184.0	0.0	-184.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between SFC CS and Senate**

Numbers and Language Differences

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency-wide Unallocated Reductions													
Agency-wide Unallocated Reductions													
Unallocated Travel Reduction	Senate	Unalloc	-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-449.8	0.0	-449.8	0.0	0.0	0.0	0.0	0.0	0	0	0

**2014 Legislature - Operating Budget
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**Numbers and Language
Differences**

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Trauma Care Fund													
L	Senate	Lang	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
			1004 Gen Fund (UGF)	1,000.0									
			* Allocation Difference *										
			1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
Community Revenue Sharing Fund													
L	Senate	Inc	3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			Increase Revenue Sharing Fund to \$53,000,000 (from \$50,000,000)										
			1004 Gen Fund (UGF)	3,000.0									
			* Allocation Difference *										
			3,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	0	0	0
			** Appropriation Difference **										
			4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
			*** Agency Difference ***										
			4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
			**** All Agencies Difference ****										
			177,903.8	1,545.6	-3,381.8	370.0	0.0	0.0	179,370.0	0.0	0	0	0

Column Definitions

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.