

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: University of Alaska

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
University of Alaska													
Systemwide Reduction/Addition	-1,498.1	-15,435.7	-17,345.1	-15,863.6	-14,938.9	-13,440.8	897.2 %	496.8	-3.2 %	2,406.2	-13.9 %	924.7	-5.8 %
Statewide Services	39,704.0	40,069.8	40,069.8	40,069.8	40,069.8	365.8	0.9 %	0.0		0.0		0.0	
Office of Info Technology	19,793.1	19,975.7	19,975.7	19,975.7	19,975.7	182.6	0.9 %	0.0		0.0		0.0	
Systemwide Education/Outreach	11,420.0	11,480.6	11,480.6	11,480.6	11,480.6	60.6	0.5 %	0.0		0.0		0.0	
Anchorage Campus	273,674.4	280,408.8	280,408.8	280,408.8	280,408.8	6,734.4	2.5 %	0.0		0.0		0.0	
Small Business Development Ctr	3,272.3	3,272.3	3,272.3	3,272.3	3,272.3	0.0		0.0		0.0		0.0	
Kenai Peninsula College	16,564.4	16,733.4	16,733.4	16,733.4	16,733.4	169.0	1.0 %	0.0		0.0		0.0	
Kodiak College	5,029.7	5,087.6	5,087.6	5,087.6	5,087.6	57.9	1.2 %	0.0		0.0		0.0	
Matanuska-Susitna College	10,905.0	11,648.8	11,648.8	11,648.8	11,648.8	743.8	6.8 %	0.0		0.0		0.0	
Prince Wm Sound Comm College	7,552.8	7,652.5	7,652.5	7,652.5	7,652.5	99.7	1.3 %	0.0		0.0		0.0	
Bristol Bay Campus	4,111.4	4,175.6	4,175.6	4,175.6	4,175.6	64.2	1.6 %	0.0		0.0		0.0	
Chukchi Campus	2,498.0	2,531.7	2,531.7	2,531.7	2,531.7	33.7	1.3 %	0.0		0.0		0.0	
College of Rural & Comm Dev	12,192.9	12,298.7	12,298.7	12,298.7	12,298.7	105.8	0.9 %	0.0		0.0		0.0	
Fairbanks Campus	260,900.9	265,930.0	265,930.0	266,430.0	266,430.0	5,529.1	2.1 %	500.0	0.2 %	500.0	0.2 %	0.0	
Interior-Aleutians Campus	6,275.4	6,342.4	6,342.4	6,342.4	6,342.4	67.0	1.1 %	0.0		0.0		0.0	
Kuskokwim Campus	7,082.4	7,185.3	7,185.3	7,185.3	7,185.3	102.9	1.5 %	0.0		0.0		0.0	
Northwest Campus	3,231.3	3,270.3	3,270.3	3,270.3	3,270.3	39.0	1.2 %	0.0		0.0		0.0	
Fairbanks Organized Research	147,688.0	149,140.0	149,140.0	149,140.0	149,140.0	1,452.0	1.0 %	0.0		0.0		0.0	
UAF Community and Tech College	14,601.8	14,753.8	14,753.8	14,753.8	14,753.8	152.0	1.0 %	0.0		0.0		0.0	
Cooperative Extension Service	11,328.0	11,509.8	11,509.8	11,509.8	11,509.8	181.8	1.6 %	0.0		0.0		0.0	
Juneau Campus	43,835.7	44,809.5	44,809.5	44,809.5	44,809.5	973.8	2.2 %	0.0		0.0		0.0	
Ketchikan Campus	5,656.9	5,727.7	5,727.7	5,727.7	5,727.7	70.8	1.3 %	0.0		0.0		0.0	
Sitka Campus	8,402.4	8,504.6	8,504.6	8,504.6	8,504.6	102.2	1.2 %	0.0		0.0		0.0	
Appropriation Total	914,222.7	917,073.2	915,163.8	917,145.3	918,070.0	3,847.3	0.4 %	996.8	0.1 %	2,906.2	0.3 %	924.7	0.1 %
Agency Total	914,222.7	917,073.2	915,163.8	917,145.3	918,070.0	3,847.3	0.4 %	996.8	0.1 %	2,906.2	0.3 %	924.7	0.1 %
Funding Summary													
Unrestricted General (UGF)	371,323.9	363,686.4	362,231.7	363,131.7	363,601.7	-7,722.2	-2.1 %	-84.7		1,370.0	0.4 %	470.0	0.1 %
Designated General (DGF)	305,448.3	315,816.3	315,361.6	316,443.1	316,897.8	11,449.5	3.7 %	1,081.5	0.3 %	1,536.2	0.5 %	454.7	0.1 %
Other State Funds (Other)	86,597.8	86,717.8	86,717.8	86,717.8	86,717.8	120.0	0.1 %	0.0		0.0		0.0	
Federal Receipts (Fed)	150,852.7	150,852.7	150,852.7	150,852.7	150,852.7	0.0		0.0		0.0		0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.