

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: University of Alaska

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate				
University of Alaska													
Systemwide Reduction/Addition	-6,561.9	-20,499.5	-22,408.9	-20,927.4	-20,002.7	-13,440.8	204.8 %	496.8	-2.4 %	2,406.2	-10.7 %	924.7	-4.4 %
Statewide Services	30,143.8	30,509.6	30,509.6	30,509.6	30,509.6	365.8	1.2 %	0.0		0.0		0.0	
Office of Info Technology	15,877.7	16,060.3	16,060.3	16,060.3	16,060.3	182.6	1.2 %	0.0		0.0		0.0	
Systemwide Education/Outreach	4,085.4	4,146.0	4,146.0	4,146.0	4,146.0	60.6	1.5 %	0.0		0.0		0.0	
Anchorage Campus	222,699.7	229,314.1	229,314.1	229,314.1	229,314.1	6,614.4	3.0 %	0.0		0.0		0.0	
Small Business Development Ctr	1,797.3	1,797.3	1,797.3	1,797.3	1,797.3	0.0		0.0		0.0		0.0	
Kenai Peninsula College	15,606.1	15,775.1	15,775.1	15,775.1	15,775.1	169.0	1.1 %	0.0		0.0		0.0	
Kodiak College	4,430.2	4,488.1	4,488.1	4,488.1	4,488.1	57.9	1.3 %	0.0		0.0		0.0	
Matanuska-Susitna College	10,522.2	11,266.0	11,266.0	11,266.0	11,266.0	743.8	7.1 %	0.0		0.0		0.0	
Prince Wm Sound Comm College	6,603.5	6,703.2	6,703.2	6,703.2	6,703.2	99.7	1.5 %	0.0		0.0		0.0	
Bristol Bay Campus	2,493.6	2,557.8	2,557.8	2,557.8	2,557.8	64.2	2.6 %	0.0		0.0		0.0	
Chukchi Campus	1,513.1	1,546.8	1,546.8	1,546.8	1,546.8	33.7	2.2 %	0.0		0.0		0.0	
College of Rural & Comm Dev	10,357.1	10,462.9	10,462.9	10,462.9	10,462.9	105.8	1.0 %	0.0		0.0		0.0	
Fairbanks Campus	211,264.0	216,293.1	216,293.1	216,793.1	216,793.1	5,529.1	2.6 %	500.0	0.2 %	500.0	0.2 %	0.0	
Interior-Aleutians Campus	3,713.2	3,780.2	3,780.2	3,780.2	3,780.2	67.0	1.8 %	0.0		0.0		0.0	
Kuskokwim Campus	5,442.8	5,545.7	5,545.7	5,545.7	5,545.7	102.9	1.9 %	0.0		0.0		0.0	
Northwest Campus	2,294.5	2,333.5	2,333.5	2,333.5	2,333.5	39.0	1.7 %	0.0		0.0		0.0	
Fairbanks Organized Research	63,399.1	64,851.1	64,851.1	64,851.1	64,851.1	1,452.0	2.3 %	0.0		0.0		0.0	
UAF Community and Tech College	13,547.6	13,699.6	13,699.6	13,699.6	13,699.6	152.0	1.1 %	0.0		0.0		0.0	
Cooperative Extension Service	7,328.6	7,510.4	7,510.4	7,510.4	7,510.4	181.8	2.5 %	0.0		0.0		0.0	
Juneau Campus	38,561.3	39,535.1	39,535.1	39,535.1	39,535.1	973.8	2.5 %	0.0		0.0		0.0	
Ketchikan Campus	4,635.2	4,706.0	4,706.0	4,706.0	4,706.0	70.8	1.5 %	0.0		0.0		0.0	
Sitka Campus	7,018.1	7,120.3	7,120.3	7,120.3	7,120.3	102.2	1.5 %	0.0		0.0		0.0	
Appropriation Total	676,772.2	679,502.7	677,593.3	679,574.8	680,499.5	3,727.3	0.6 %	996.8	0.1 %	2,906.2	0.4 %	924.7	0.1 %
Agency Total	676,772.2	679,502.7	677,593.3	679,574.8	680,499.5	3,727.3	0.6 %	996.8	0.1 %	2,906.2	0.4 %	924.7	0.1 %
Funding Summary													
Unrestricted General (UGF)	371,323.9	363,686.4	362,231.7	363,131.7	363,601.7	-7,722.2	-2.1 %	-84.7		1,370.0	0.4 %	470.0	0.1 %
Designated General (DGF)	305,448.3	315,816.3	315,361.6	316,443.1	316,897.8	11,449.5	3.7 %	1,081.5	0.3 %	1,536.2	0.5 %	454.7	0.1 %

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.