

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Loan Funds									
Power Project Fund 1062	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0
Appropriation Total	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0
Designated Reserves/Endowments									
Public Education Fund	1,296.7	1,919.3	1,919.3	1,919.3	1,919.3	622.6	48.0 %	0.0	0.0
Appropriation Total	1,296.7	1,919.3	1,919.3	1,919.3	1,919.3	622.6	48.0 %	0.0	0.0
Undesignated Reserve (UGF out)									
AHCC 1213	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Appropriation Total	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0
OpSys DGF Transfers (non-add)									
Oil & Haz Sub Prevent 1052	20,400.0	9,400.0	9,400.0	9,400.0	9,400.0	-11,000.0	-53.9 %	0.0	0.0
Oil & Haz Sub Response 1052	1,900.0	2,400.0	2,400.0	2,400.0	2,400.0	500.0	26.3 %	0.0	0.0
AMHS Fund 1076	795.8	88.7	88.7	88.7	88.7	-707.1	-88.9 %	0.0	0.0
Renewable Energy Fund 1210	25,000.0	20,000.0	20,000.0	20,000.0	20,000.0	-5,000.0	-20.0 %	0.0	0.0
REAA School Fund 1222	36,168.3	39,996.1	39,996.1	39,996.1	39,996.1	3,827.8	10.6 %	0.0	0.0
Appropriation Total	84,264.1	71,884.8	71,884.8	71,884.8	71,884.8	-12,379.3	-14.7 %	0.0	0.0
OpSys Other Transfers(non-add)									
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Const Budget Reserve Fund 1001	0.0	-3,000,000.0	0.0	0.0	0.0	0.0		3,000,000.0	-100.0 %
Fish and Game Fund 1024	2,790.7	888.0	888.0	888.0	888.0	-1,902.7	-68.2 %	0.0	0.0
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Appropriation Total	2,790.7	-2,999,112.0	888.0	888.0	888.0	-1,902.7	-68.2 %	3,000,000.0	-100.0 %
Permanent Fund Transfers									
Dividend Fund 1050	1,070,000.0	1,150,000.0	1,150,000.0	1,150,000.0	1,150,000.0	80,000.0	7.5 %	0.0	0.0
Permanent Fund Principal	934,000.0	965,000.0	965,000.0	965,000.0	965,000.0	31,000.0	3.3 %	0.0	0.0
Capital Income Fund 1197	20,000.0	22,000.0	22,000.0	22,000.0	22,000.0	2,000.0	10.0 %	0.0	0.0

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Permanent Fund Transfers (continued)											
Appropriation Total	2,024,000.0	2,137,000.0	2,137,000.0	2,137,000.0	2,137,000.0	113,000.0	5.6 %	0.0	0.0	0.0	
Agency Total	1,748,251.5	-788,307.9	2,211,692.1	2,211,692.1	2,211,692.1	463,440.6	26.5 %	3,000,000.0	-380.6 %	0.0	0.0
Funding Summary											
Unrestricted General (UGF)	-292,139.2	70,404.1	70,404.1	70,404.1	70,404.1	362,543.3	-124.1 %	0.0	0.0	0.0	
Designated General (DGF)	2,038,446.3	2,141,288.0	2,141,288.0	2,141,288.0	2,141,288.0	102,841.7	5.0 %	0.0	0.0	0.0	
Other State Funds (Other)	1,944.4	-3,000,000.0	0.0	0.0	0.0	-1,944.4	-100.0 %	3,000,000.0	-100.0 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.