

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Fund Transfers

Allocation	[1] 14MgtPIn	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtPIn to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Loan Funds									
Power Project Fund 1062	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0
Appropriation Total	10,000.0	0.0	0.0	0.0	0.0	-10,000.0	-100.0 %	0.0	0.0
Designated Reserves/Endowments									
Public Education Fund	1,296.7	1,919.3	1,919.3	1,919.3	1,919.3	622.6	48.0 %	0.0	0.0
Appropriation Total	1,296.7	1,919.3	1,919.3	1,919.3	1,919.3	622.6	48.0 %	0.0	0.0
Undesignated Reserve (UGF out)									
AHCC 1213	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0
Statutory Budget Reserve Fund	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0
Appropriation Total	-374,100.0	0.0	0.0	0.0	0.0	374,100.0	-100.0 %	0.0	0.0
OpSys DGF Transfers (non-add)									
Oil & Haz Sub Prevent 1052	20,400.0	9,400.0	9,400.0	9,400.0	9,400.0	-11,000.0	-53.9 %	0.0	0.0
Oil & Haz Sub Response 1052	1,900.0	2,400.0	2,400.0	2,400.0	2,400.0	500.0	26.3 %	0.0	0.0
AMHS Fund 1076	795.8	88.7	88.7	88.7	88.7	-707.1	-88.9 %	0.0	0.0
Renewable Energy Fund 1210	25,000.0	20,000.0	20,000.0	20,000.0	20,000.0	-5,000.0	-20.0 %	0.0	0.0
REAA School Fund 1222	36,168.3	39,996.1	39,996.1	39,996.1	39,996.1	3,827.8	10.6 %	0.0	0.0
Appropriation Total	84,264.1	71,884.8	71,884.8	71,884.8	71,884.8	-12,379.3	-14.7 %	0.0	0.0
OpSys Other Transfers(non-add)									
Fish and Game Fund 1024	846.3	888.0	888.0	888.0	888.0	41.7	4.9 %	0.0	0.0
Appropriation Total	846.3	888.0	888.0	888.0	888.0	41.7	4.9 %	0.0	0.0
Permanent Fund Transfers									
Dividend Fund 1050	1,070,000.0	1,150,000.0	1,150,000.0	1,150,000.0	1,150,000.0	80,000.0	7.5 %	0.0	0.0
Permanent Fund Principal	934,000.0	965,000.0	965,000.0	965,000.0	965,000.0	31,000.0	3.3 %	0.0	0.0
Capital Income Fund 1197	20,000.0	22,000.0	22,000.0	22,000.0	22,000.0	2,000.0	10.0 %	0.0	0.0
Appropriation Total	2,024,000.0	2,137,000.0	2,137,000.0	2,137,000.0	2,137,000.0	113,000.0	5.6 %	0.0	0.0
Agency Total	1,746,307.1	2,211,692.1	2,211,692.1	2,211,692.1	2,211,692.1	465,385.0	26.6 %	0.0	0.0

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Allocation	[1] 14MgtP1n	[2] 15GovAmd+	[3] House	[4] SFC CS	[5] Senate	[5] - [1] 14MgtP1n to Senate	[5] - [2] 15GovAmd+ to Senate	[5] - [3] House to Senate	[5] - [4] SFC CS to Senate
Funding Summary									
Unrestricted General (UGF)	-292,139.2	70,404.1	70,404.1	70,404.1	70,404.1	362,543.3	-124.1 %	0.0	0.0
Designated General (DGF)	2,038,446.3	2,141,288.0	2,141,288.0	2,141,288.0	2,141,288.0	102,841.7	5.0 %	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.

Senate (FY15 Senate) - The version of the FY2015 operating bill adopted by the Senate.