

2014 Legislature - Operating Budget Allocation Summary - Senate Structure

Numbers and Language Fund Groups: General Funds
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Agency: Department of Commerce, Community and Economic Development

Allocation	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtPIn to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS				
Executive Administration														
Commissioner's Office	110.7	111.0	111.0	111.0	111.0	111.0	0.3	0.3 %	0.0	0.0				
Administrative Services	1,509.2	1,509.4	1,509.4	1,509.4	1,509.4	1,509.4	0.2		0.0	0.0				
Appropriation Total	1,619.9	1,620.4	1,620.4	1,620.4	1,620.4	1,620.4	0.5		0.0	0.0				
Banking and Securities														
Banking and Securities	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	3,622.2	-2.8	-0.1 %	0.0	0.0				
Appropriation Total	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	3,622.2	-2.8	-0.1 %	0.0	0.0				
Community and Regional Affairs														
Community & Regional Affairs	8,154.4	8,153.1	8,144.4	7,894.4	7,694.4	7,744.4	-410.0	-5.0 %	-400.0	-4.9 %	-150.0	-1.9 %	50.0	0.6 %
Appropriation Total	8,154.4	8,153.1	8,144.4	7,894.4	7,694.4	7,744.4	-410.0	-5.0 %	-400.0	-4.9 %	-150.0	-1.9 %	50.0	0.6 %
Corp, Bus & Profess Licensing														
Corp, Bus & Prof Licensing	11,809.1	11,642.6	11,529.8	11,529.8	11,529.8	11,529.8	-279.3	-2.4 %	0.0	0.0	0.0			
Appropriation Total	11,809.1	11,642.6	11,529.8	11,529.8	11,529.8	11,529.8	-279.3	-2.4 %	0.0	0.0	0.0			
Economic Development														
Economic Development	19,259.8	3,249.6	19,249.6	17,549.6	18,849.6	18,049.6	-1,210.2	-6.3 %	-1,200.0	-6.2 %	500.0	2.8 %	-800.0	-4.2 %
Appropriation Total	19,259.8	3,249.6	19,249.6	17,549.6	18,849.6	18,049.6	-1,210.2	-6.3 %	-1,200.0	-6.2 %	500.0	2.8 %	-800.0	-4.2 %
Investments														
Investments	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0	-0.1 %	0.0	0.0	0.0			
Appropriation Total	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0	-0.1 %	0.0	0.0	0.0			
Insurance Operations														
Insurance Operations	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0			
Appropriation Total	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0			
Serve Alaska														
Serve Alaska	258.8	259.1	214.4	214.4	214.4	214.4	-44.4	-17.2 %	0.0	0.0	0.0			
Appropriation Total	258.8	259.1	214.4	214.4	214.4	214.4	-44.4	-17.2 %	0.0	0.0	0.0			

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Alcoholic Beverage Control Brd											
Alcoholic Beverage Control Bd	1,730.1	1,628.4	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	
Appropriation Total	1,730.1	1,628.4	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	
Alaska Energy Authority											
AEA Rural Energy Operations	2,253.5	2,320.9	2,320.9	2,320.9	2,320.9	2,320.9	67.4	3.0 %	0.0	0.0	
AEA Technical Assistance	406.7	406.7	406.7	406.7	406.7	406.7	0.0		0.0	0.0	
AEA Power Cost Equalization	40,351.0	40,351.0	41,355.0	41,355.0	41,355.0	41,355.0	1,004.0	2.5 %	0.0	0.0	
Alternative Energy & Efficiency	3,187.3	3,187.3	3,187.3	3,187.3	3,187.3	3,187.3	0.0		0.0	0.0	
Appropriation Total	46,198.5	46,265.9	47,269.9	47,269.9	47,269.9	47,269.9	1,071.4	2.3 %	0.0	0.0	
Alaska Seafood Marketing Inst											
Alaska Seafood Marketing Inst	25,107.9	25,119.1	22,598.7	6,995.0	6,995.0	7,383.6	-17,724.3	-70.6 %	-15,215.1	-67.3 %	
Appropriation Total	25,107.9	25,119.1	22,598.7	6,995.0	6,995.0	7,383.6	-17,724.3	-70.6 %	-15,215.1	-67.3 %	
Regulatory Commission of AK											
Regulatory Commission of AK	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	
Appropriation Total	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	
DCCED State Facilities Rent											
DCCED State Facilities Rent	599.2	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	
Appropriation Total	599.2	599.2	599.2	599.2	599.2	599.2	0.0		0.0	0.0	
Agency Total	140,090.7	123,882.9	138,300.3	120,746.6	121,846.6	121,485.2	-18,605.5	-13.3 %	-16,815.1	-12.2 %	
Funding Summary											
Unrestricted General (UGF)	47,105.4	31,162.0	39,857.3	37,130.1	38,230.1	37,868.7	-9,236.7	-19.6 %	-1,988.6	-5.0 %	
Designated General (DGF)	92,985.3	92,720.9	98,443.0	83,616.5	83,616.5	83,616.5	-9,368.8	-10.1 %	-14,826.5	-15.1 %	
									738.6	2.0 %	
										-361.4	-0.9 %
									0.0	0.0	

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.