

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Commissioner's Office**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	1,153.8	1,156.9	1,156.9	1,156.9	1,156.9	1,156.9	3.1 0.3 %	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	978.1	981.2	981.2	981.2	981.2	981.2	3.1 0.3 %	0.0	0.0		0.0
Travel	57.5	57.5	57.5	57.5	57.5	57.5	0.0	0.0	0.0		0.0
Services	111.0	111.0	111.0	111.0	111.0	111.0	0.0	0.0	0.0		0.0
Commodities	7.2	7.2	7.2	7.2	7.2	7.2	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	110.7	111.0	111.0	111.0	111.0	111.0	0.3 0.3 %	0.0	0.0		0.0
1007 I/A Rcpts (Other)	1,043.1	1,045.9	1,045.9	1,045.9	1,045.9	1,045.9	2.8 0.3 %	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	8	8	8	8	8	8	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	110.7	111.0	111.0	111.0	111.0	111.0	0.3 0.3 %	0.0	0.0		0.0
Other State Funds (Other)	1,043.1	1,045.9	1,045.9	1,045.9	1,045.9	1,045.9	2.8 0.3 %	0.0	0.0		0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Executive Administration
Allocation: Administrative Services**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtPIn to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
Total	5,706.0	5,705.7	5,705.7	5,705.7	5,705.7	5,705.7	-0.3	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	5,220.1	5,219.8	5,219.8	5,219.8	5,219.8	5,219.8	-0.3	0.0	0.0	0.0
Travel	46.4	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0
Services	317.4	317.4	317.4	317.4	317.4	317.4	0.0	0.0	0.0	0.0
Commodities	117.1	117.1	117.1	117.1	117.1	117.1	0.0	0.0	0.0	0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	1,509.2	1,509.4	1,509.4	1,509.4	1,509.4	1,509.4	0.2	0.0	0.0	0.0
1007 I/A Rcpts (Other)	4,103.9	4,103.7	4,103.7	4,103.7	4,103.7	4,103.7	-0.2	0.0	0.0	0.0
1061 CIP Rcpts (Other)	92.9	92.6	92.6	92.6	92.6	92.6	-0.3 -0.3 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	49	50	50	50	50	50	1 2.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	2	2	2	2	2	2	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	1,509.2	1,509.4	1,509.4	1,509.4	1,509.4	1,509.4	0.2	0.0	0.0	0.0
Other State Funds (Other)	4,196.8	4,196.3	4,196.3	4,196.3	4,196.3	4,196.3	-0.5	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Banking and Securities
Allocation: Banking and Securities**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	3,622.2	-2.8 -0.1 %	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	2,490.8	2,488.0	2,488.0	2,488.0	2,488.0	2,488.0	-2.8 -0.1 %	0.0	0.0	0.0	0.0
Travel	242.1	242.1	242.1	242.1	242.1	242.1	0.0	0.0	0.0	0.0	0.0
Services	817.7	817.7	817.7	817.7	817.7	817.7	0.0	0.0	0.0	0.0	0.0
Commodities	46.4	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0	0.0	0.0
Capital Outlay	28.0	28.0	28.0	28.0	28.0	28.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	3,622.2	-2.8 -0.1 %	0.0	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	24	24	24	24	24	24	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>											
Designated General (DGF)	3,625.0	3,622.2	3,622.2	3,622.2	3,622.2	3,622.2	-2.8 -0.1 %	0.0	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Community and Regional Affairs
Allocation: Community and Regional Affairs**

	[1] 14MgtPIn	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtPIn to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
Total	11,735.8	11,734.4	11,321.4	11,071.4	10,674.5	10,724.5	-1,011.3 -8.6 %	-596.9 -5.3 %	-346.9 -3.1 %	50.0 0.5 %
<u>Objects of Expenditure</u>										
Personal Services	6,669.3	6,667.9	6,667.9	6,667.9	6,667.9	6,667.9	-1.4	0.0	0.0	0.0
Travel	266.4	266.4	266.4	266.4	266.4	266.4	0.0	0.0	0.0	0.0
Services	1,955.2	1,955.2	1,955.2	1,955.2	1,955.2	1,955.2	0.0	0.0	0.0	0.0
Commodities	69.0	69.0	69.0	69.0	69.0	69.0	0.0	0.0	0.0	0.0
Capital Outlay	14.0	14.0	14.0	14.0	14.0	14.0	0.0	0.0	0.0	0.0
Grants, Benefits	2,761.9	2,761.9	2,348.9	2,098.9	1,702.0	1,752.0	-1,009.9 -36.6 %	-596.9 -25.4 %	-346.9 -16.5 %	50.0 2.9 %
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	1,983.7	1,982.3	1,982.3	1,982.3	1,982.3	1,982.3	-1.4 -0.1 %	0.0	0.0	0.0
1003 G/F Match (UGF)	807.4	806.9	806.9	806.9	806.9	806.9	-0.5 -0.1 %	0.0	0.0	0.0
1004 Gen Fund (UGF)	7,328.3	7,327.5	7,327.5	7,077.5	6,877.5	6,927.5	-400.8 -5.5 %	-400.0 -5.5 %	-150.0 -2.1 %	50.0 0.7 %
1005 GF/Prgm (DGF)	18.7	18.7	10.0	10.0	10.0	10.0	-8.7 -46.5 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	504.3	504.3	100.0	100.0	100.0	100.0	-404.3 -80.2 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	896.5	897.8	897.8	897.8	897.8	897.8	1.3 0.1 %	0.0	0.0	0.0
1216 Boat Rcpts (Other)	196.9	196.9	196.9	196.9	0.0	0.0	-196.9 -100.0 %	-196.9 -100.0 %	-196.9 -100.0 %	0.0
<u>Positions</u>										
Perm Full Time	63	63	63	63	63	63	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	8,135.7	8,134.4	8,134.4	7,884.4	7,684.4	7,734.4	-401.3 -4.9 %	-400.0 -4.9 %	-150.0 -1.9 %	50.0 0.7 %
Designated General (DGF)	18.7	18.7	10.0	10.0	10.0	10.0	-8.7 -46.5 %	0.0	0.0	0.0
Other State Funds (Other)	1,597.7	1,599.0	1,194.7	1,194.7	997.8	997.8	-599.9 -37.5 %	-196.9 -16.5 %	-196.9 -16.5 %	0.0
Federal Receipts (Fed)	1,983.7	1,982.3	1,982.3	1,982.3	1,982.3	1,982.3	-1.4 -0.1 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Payment in Lieu of Taxes (PILT)**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Federal Receipts (Fed)	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	10,428.2	0.0	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: National Forest Receipts**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	Senate Su	[6] - [5] to SFC CS
Total	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0		0.0	
<u>Objects of Expenditure</u>												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1002 Fed Rcpts (Fed)	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Federal Receipts (Fed)	600.0	600.0	600.0	600.0	600.0	600.0	0.0	0.0	0.0		0.0	

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Revenue Sharing
Allocation: Fisheries Taxes**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	Senate Su	[6] - [5] to SFC CS
Total	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0		0.0	
<u>Objects of Expenditure</u>												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1007 I/A Rcpts (Other)	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Other State Funds (Other)	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	3,600.0	0.0	0.0	0.0		0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Corporations, Business and Professional Licensing
Allocation: Corporations, Business and Professional Licensing**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	12,357.9	12,191.2	12,182.9	12,182.9	12,182.9	12,182.9	-175.0 -1.4 %	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	6,959.5	7,060.4	6,972.6	6,972.6	6,972.6	6,972.6	13.1 0.2 %	0.0	0.0		0.0
Travel	732.9	625.3	640.3	640.3	640.3	640.3	-92.6 -12.6 %	0.0	0.0		0.0
Services	4,417.6	4,262.6	4,322.6	4,322.6	4,322.6	4,322.6	-95.0 -2.2 %	0.0	0.0		0.0
Commodities	110.5	105.5	110.0	110.0	110.0	110.0	-0.5 -0.5 %	0.0	0.0		0.0
Capital Outlay	137.4	137.4	137.4	137.4	137.4	137.4	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0		0.0
1005 GF/Prgm (DGF)	1,989.6	1,983.0	1,945.3	1,945.3	1,945.3	1,945.3	-44.3 -2.2 %	0.0	0.0		0.0
1007 I/A Rcpts (Other)	150.0	150.0	254.5	254.5	254.5	254.5	104.5 69.7 %	0.0	0.0		0.0
1040 Surety Fnd (Other)	288.8	288.6	288.6	288.6	288.6	288.6	-0.2 -0.1 %	0.0	0.0		0.0
1108 Stat Desig (Other)	20.0	20.0	20.0	20.0	20.0	20.0	0.0	0.0	0.0		0.0
1156 Rcpt Svcs (DGF)	9,819.5	9,659.6	9,584.5	9,584.5	9,584.5	9,584.5	-235.0 -2.4 %	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	84	84	83	83	83	83	-1 -1.2 %	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	1	1	0	0	0	0	-1 -100.0 %	0	0		0
<u>Funding Summary</u>											
Designated General (DGF)	11,809.1	11,642.6	11,529.8	11,529.8	11,529.8	11,529.8	-279.3 -2.4 %	0.0	0.0		0.0
Other State Funds (Other)	458.8	458.6	563.1	563.1	563.1	563.1	104.3 22.7 %	0.0	0.0		0.0
Federal Receipts (Fed)	90.0	90.0	90.0	90.0	90.0	90.0	0.0	0.0	0.0		0.0

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Economic Development
Allocation: Economic Development**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	Senate Su	[6] - [5] to SFC CS		
Total	22,500.6	3,789.7	22,489.7	20,789.7	22,089.7	21,289.7	-1,210.9	-5.4 %	-1,200.0	-5.3 %	500.0	2.4 %	-800.0	-3.6 %
<u>Objects of Expenditure</u>														
Personal Services	2,006.9	1,741.4	2,006.0	2,006.0	2,006.0	2,006.0	-0.9		0.0		0.0		0.0	
Travel	176.2	91.2	166.2	166.2	166.2	166.2	-10.0	-5.7 %	0.0		0.0		0.0	
Services	19,110.2	759.8	19,110.2	17,510.2	19,110.2	18,310.2	-800.0	-4.2 %	-800.0	-4.2 %	800.0	4.6 %	-800.0	-4.2 %
Commodities	30.3	20.3	30.3	30.3	30.3	30.3	0.0		0.0		0.0		0.0	
Capital Outlay	2.9	2.9	2.9	2.9	2.9	2.9	0.0		0.0		0.0		0.0	
Grants, Benefits	1,174.1	1,174.1	1,174.1	1,074.1	774.1	774.1	-400.0	-34.1 %	-400.0	-34.1 %	-300.0	-27.9 %	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	173.3	173.3	173.3	173.3	173.3	173.3	0.0		0.0		0.0		0.0	
1004 Gen Fund (UGF)	18,920.3	2,910.0	18,910.0	17,210.0	18,510.0	17,710.0	-1,210.3	-6.4 %	-1,200.0	-6.3 %	500.0	2.9 %	-800.0	-4.3 %
1007 I/A Rcpts (Other)	129.5	128.8	128.8	128.8	128.8	128.8	-0.7	-0.5 %	0.0		0.0		0.0	
1061 CIP Rcpts (Other)	109.6	109.6	109.6	109.6	109.6	109.6	0.0		0.0		0.0		0.0	
1108 Stat Desig (Other)	2,828.4	128.4	2,828.4	2,828.4	2,828.4	2,828.4	0.0		0.0		0.0		0.0	
1200 VehRntlTax (DGF)	339.5	339.6	339.6	339.6	339.6	339.6	0.1		0.0		0.0		0.0	
<u>Positions</u>														
Perm Full Time	18	18	18	18	18	18	0		0		0		0	
Perm Part Time	1	1	1	1	1	1	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	18,920.3	2,910.0	18,910.0	17,210.0	18,510.0	17,710.0	-1,210.3	-6.4 %	-1,200.0	-6.3 %	500.0	2.9 %	-800.0	-4.3 %
Designated General (DGF)	339.5	339.6	339.6	339.6	339.6	339.6	0.1		0.0		0.0		0.0	
Other State Funds (Other)	3,067.5	366.8	3,066.8	3,066.8	3,066.8	3,066.8	-0.7		0.0		0.0		0.0	
Federal Receipts (Fed)	173.3	173.3	173.3	173.3	173.3	173.3	0.0		0.0		0.0		0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	5,365.7	5,360.7	5,360.7	5,360.7	5,360.7	5,360.7	-5.0 -0.1 %	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	3,733.6	3,728.6	3,728.6	3,728.6	3,728.6	3,728.6	-5.0 -0.1 %	0.0	0.0		0.0
Travel	93.1	93.1	93.1	93.1	93.1	93.1	0.0	0.0	0.0		0.0
Services	1,473.2	1,473.2	1,473.2	1,473.2	1,473.2	1,473.2	0.0	0.0	0.0		0.0
Commodities	51.5	51.5	51.5	51.5	51.5	51.5	0.0	0.0	0.0		0.0
Capital Outlay	14.3	14.3	14.3	14.3	14.3	14.3	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	29.6	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0		0.0
1036 Cm Fish Ln (DGF)	4,336.7	4,332.2	4,332.2	4,332.2	4,332.2	4,332.2	-4.5 -0.1 %	0.0	0.0		0.0
1070 FishEn RLF (DGF)	614.3	613.7	613.7	613.7	613.7	613.7	-0.6 -0.1 %	0.0	0.0		0.0
1074 Bulk Fuel (DGF)	54.1	54.4	54.4	54.4	54.4	54.4	0.3 0.6 %	0.0	0.0		0.0
1164 Rural Dev (DGF)	58.4	58.3	58.3	58.3	58.3	58.3	-0.1 -0.2 %	0.0	0.0		0.0
1170 SBED RLF (DGF)	56.2	56.1	56.1	56.1	56.1	56.1	-0.1 -0.2 %	0.0	0.0		0.0
1209 Capstone (DGF)	131.9	131.6	131.6	131.6	131.6	131.6	-0.3 -0.2 %	0.0	0.0		0.0
1223 CharterRLF (DGF)	18.8	18.9	18.9	18.9	18.9	18.9	0.1 0.5 %	0.0	0.0		0.0
1224 MariculRLF (DGF)	18.8	18.9	18.9	18.9	18.9	18.9	0.1 0.5 %	0.0	0.0		0.0
1225 CQuota RLF (DGF)	37.6	37.7	37.7	37.7	37.7	37.7	0.1 0.3 %	0.0	0.0		0.0
1227 Micro RLF (DGF)	9.3	9.3	9.3	9.3	9.3	9.3	0.0	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	39	39	39	39	39	39	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Investments
Allocation: Investments**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
<u>Funding Summary</u>										
Designated General (DGF)	5,336.1	5,331.1	5,331.1	5,331.1	5,331.1	5,331.1	-5.0 -0.1 %	0.0	0.0	0.0
Other State Funds (Other)	29.6	29.6	29.6	29.6	29.6	29.6	0.0	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Insurance Operations
Allocation: Insurance Operations**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	7,653.4	7,648.3	7,648.3	7,648.3	7,648.3	7,648.3	-5.1	-0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	5,290.2	5,285.1	5,285.1	5,285.1	5,285.1	5,285.1	-5.1	-0.1 %	0.0	0.0	0.0
Travel	175.5	175.5	175.5	175.5	175.5	175.5	0.0		0.0	0.0	0.0
Services	2,093.2	2,093.2	2,093.2	2,093.2	2,093.2	2,093.2	0.0		0.0	0.0	0.0
Commodities	59.2	59.2	59.2	59.2	59.2	59.2	0.0		0.0	0.0	0.0
Capital Outlay	35.3	35.3	35.3	35.3	35.3	35.3	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1061 CIP Rcpts (Other)	362.2	360.6	360.6	360.6	360.6	360.6	-1.6	-0.4 %	0.0	0.0	0.0
1156 Rcpt Svcs (DGF)	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	51	51	51	51	51	51	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	3	3	3	3	3	3	0		0	0	0
<u>Funding Summary</u>											
Designated General (DGF)	7,291.2	7,287.7	7,287.7	7,287.7	7,287.7	7,287.7	-3.5		0.0	0.0	0.0
Other State Funds (Other)	362.2	360.6	360.6	360.6	360.6	360.6	-1.6	-0.4 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Serve Alaska
Allocation: Serve Alaska**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	3,598.9	3,599.2	3,425.0	3,425.0	3,425.0	3,425.0	-173.9 -4.8 %	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	413.7	319.1	229.6	229.6	229.6	229.6	-184.1 -44.5 %	0.0	0.0		0.0
Travel	105.1	105.1	20.4	20.4	20.4	20.4	-84.7 -80.6 %	0.0	0.0		0.0
Services	228.4	323.3	323.3	323.3	323.3	323.3	94.9 41.5 %	0.0	0.0		0.0
Commodities	46.4	46.4	46.4	46.4	46.4	46.4	0.0	0.0	0.0		0.0
Capital Outlay	8.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0		0.0
Grants, Benefits	2,797.3	2,797.3	2,797.3	2,797.3	2,797.3	2,797.3	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	3,235.4	3,235.4	3,190.6	3,190.6	3,190.6	3,190.6	-44.8 -1.4 %	0.0	0.0		0.0
1003 G/F Match (UGF)	232.0	232.2	191.9	191.9	191.9	191.9	-40.1 -17.3 %	0.0	0.0		0.0
1004 Gen Fund (UGF)	26.8	26.9	22.5	22.5	22.5	22.5	-4.3 -16.0 %	0.0	0.0		0.0
1108 Stat Desig (Other)	104.7	104.7	20.0	20.0	20.0	20.0	-84.7 -80.9 %	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	4	3	2	2	2	2	-2 -50.0 %	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	258.8	259.1	214.4	214.4	214.4	214.4	-44.4 -17.2 %	0.0	0.0		0.0
Other State Funds (Other)	104.7	104.7	20.0	20.0	20.0	20.0	-84.7 -80.9 %	0.0	0.0		0.0
Federal Receipts (Fed)	3,235.4	3,235.4	3,190.6	3,190.6	3,190.6	3,190.6	-44.8 -1.4 %	0.0	0.0		0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	1,753.8	1,652.1	1,752.1	1,752.1	1,752.1	1,752.1	-1.7	-0.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	1,163.2	1,061.5	1,161.5	1,161.5	1,161.5	1,161.5	-1.7	-0.1 %	0.0	0.0	0.0
Travel	85.9	85.9	85.9	85.9	85.9	85.9	0.0		0.0	0.0	0.0
Services	480.1	480.1	480.1	480.1	480.1	480.1	0.0		0.0	0.0	0.0
Commodities	24.6	24.6	24.6	24.6	24.6	24.6	0.0		0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1005 GF/Prgm (DGF)	1,730.1	1,628.4	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	0.0
1007 I/A Rcpts (Other)	23.7	23.7	23.7	23.7	23.7	23.7	0.0		0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	11	11	11	11	11	11	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	0	0	0	0	0	0	0		0	0	0
<u>Funding Summary</u>											
Designated General (DGF)	1,730.1	1,628.4	1,728.4	1,728.4	1,728.4	1,728.4	-1.7	-0.1 %	0.0	0.0	0.0
Other State Funds (Other)	23.7	23.7	23.7	23.7	23.7	23.7	0.0		0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Gasline Development Corporation
Allocation: Alaska Gasline Development Corporation**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	House	[6] - [4] to SFC CS	Senate Su	[6] - [5] to SFC CS
Total	7,703.3	5,372.4	5,995.1	5,372.4	5,995.1	5,995.1	-1,708.2	-22.2 %	0.0	622.7	11.6 %	0.0
<u>Objects of Expenditure</u>												
Personal Services	5,281.1	5,372.4	5,995.1	5,372.4	5,995.1	5,995.1	714.0	13.5 %	0.0	622.7	11.6 %	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0
Services	2,422.2	0.0	0.0	0.0	0.0	0.0	-2,422.2	-100.0 %	0.0	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0		0.0
<u>Funding Sources</u>												
1061 CIP Rcpts (Other)	10.7	10.8	0.0	0.0	0.0	0.0	-10.7	-100.0 %	0.0	0.0		0.0
1229 AGDC-ISP (Other)	7,692.6	5,361.6	5,995.1	5,372.4	5,995.1	5,995.1	-1,697.5	-22.1 %	0.0	622.7	11.6 %	0.0
<u>Positions</u>												
Perm Full Time	32	32	32	32	32	32	0		0	0		0
Perm Part Time	0	0	0	0	0	0	0		0	0		0
Temporary	0	0	0	0	0	0	0		0	0		0
<u>Funding Summary</u>												
Other State Funds (Other)	7,703.3	5,372.4	5,995.1	5,372.4	5,995.1	5,995.1	-1,708.2	-22.2 %	0.0	622.7	11.6 %	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Owned Facilities**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	30.0	30.0	30.0	30.0	30.0	30.0	0.0	0.0	0.0		0.0
Services	1,024.1	1,024.1	1,024.1	1,024.1	1,024.1	1,024.1	0.0	0.0	0.0		0.0
Commodities	8.0	8.0	8.0	8.0	8.0	8.0	0.0	0.0	0.0		0.0
Capital Outlay	5.0	5.0	5.0	5.0	5.0	5.0	0.0	0.0	0.0		0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1107 AEA Rcpts (Other)	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Other State Funds (Other)	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	1,067.1	0.0	0.0	0.0		0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Rural Energy Operations**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	6,210.4	6,277.8	6,277.8	6,277.8	6,277.8	6,277.8	67.4	1.1 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
Travel	135.3	135.3	135.3	135.3	135.3	135.3	0.0		0.0		0.0
Services	5,917.1	5,984.5	5,984.5	5,984.5	5,984.5	5,984.5	67.4	1.1 %	0.0		0.0
Commodities	48.0	48.0	48.0	48.0	48.0	48.0	0.0		0.0		0.0
Capital Outlay	10.0	10.0	10.0	10.0	10.0	10.0	0.0		0.0		0.0
Grants, Benefits	100.0	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0
<u>Funding Sources</u>											
1002 Fed Rcpts (Fed)	230.0	230.0	230.0	230.0	230.0	230.0	0.0		0.0		0.0
1004 Gen Fund (UGF)	1,156.7	1,224.1	1,224.1	1,224.1	1,224.1	1,224.1	67.4	5.8 %	0.0		0.0
1005 GF/Prgm (DGF)	100.0	100.0	100.0	100.0	100.0	100.0	0.0		0.0		0.0
1061 CIP Rcpts (Other)	3,576.9	3,576.9	3,576.9	3,576.9	3,576.9	3,576.9	0.0		0.0		0.0
1062 Power Proj (DGF)	996.8	996.8	996.8	996.8	996.8	996.8	0.0		0.0		0.0
1108 Stat Desig (Other)	150.0	150.0	150.0	150.0	150.0	150.0	0.0		0.0		0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0		0		0
Perm Part Time	0	0	0	0	0	0	0		0		0
Temporary	0	0	0	0	0	0	0		0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	1,156.7	1,224.1	1,224.1	1,224.1	1,224.1	1,224.1	67.4	5.8 %	0.0		0.0
Designated General (DGF)	1,096.8	1,096.8	1,096.8	1,096.8	1,096.8	1,096.8	0.0		0.0		0.0
Other State Funds (Other)	3,726.9	3,726.9	3,726.9	3,726.9	3,726.9	3,726.9	0.0		0.0		0.0
Federal Receipts (Fed)	230.0	230.0	230.0	230.0	230.0	230.0	0.0		0.0		0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Technical Assistance**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
Total	576.7	576.7	576.7	576.7	576.7	576.7	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	576.7	576.7	576.7	576.7	576.7	576.7	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	406.7	406.7	406.7	406.7	406.7	406.7	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	170.0	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	406.7	406.7	406.7	406.7	406.7	406.7	0.0	0.0	0.0	0.0
Other State Funds (Other)	170.0	170.0	170.0	170.0	170.0	170.0	0.0	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Alaska Energy Authority Power Cost Equalization**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	40,351.0	40,351.0	41,355.0	41,355.0	41,355.0	41,355.0	1,004.0 2.5 %	0.0	0.0		0.0
<u>Objects of Expenditure</u>											
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Travel	10.0	10.0	0.0	0.0	0.0	0.0	-10.0 -100.0 %	0.0	0.0		0.0
Services	341.0	341.0	355.0	355.0	355.0	355.0	14.0 4.1 %	0.0	0.0		0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
Grants, Benefits	40,000.0	40,000.0	41,000.0	41,000.0	41,000.0	41,000.0	1,000.0 2.5 %	0.0	0.0		0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0
<u>Funding Sources</u>											
1004 Gen Fund (UGF)	7,260.0	7,260.0	0.0	0.0	0.0	0.0	-7,260.0 -100.0 %	0.0	0.0		0.0
1169 PCE Endow (DGF)	33,091.0	33,091.0	41,355.0	41,355.0	41,355.0	41,355.0	8,264.0 25.0 %	0.0	0.0		0.0
<u>Positions</u>											
Perm Full Time	0	0	0	0	0	0	0	0	0		0
Perm Part Time	0	0	0	0	0	0	0	0	0		0
Temporary	0	0	0	0	0	0	0	0	0		0
<u>Funding Summary</u>											
Unrestricted General (UGF)	7,260.0	7,260.0	0.0	0.0	0.0	0.0	-7,260.0 -100.0 %	0.0	0.0		0.0
Designated General (DGF)	33,091.0	33,091.0	41,355.0	41,355.0	41,355.0	41,355.0	8,264.0 25.0 %	0.0	0.0		0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Energy Authority
Allocation: Statewide Project Development, Alternative Energy and Efficiency**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	[6] - [4] to SFC CS	[6] - [5] to SFC CS
Total	7,438.8	6,728.7	7,470.3	6,728.7	6,728.7	6,728.7	-710.1 -9.5 %	-741.6 -9.9 %	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Travel	48.5	48.5	48.5	48.5	48.5	48.5	0.0	0.0	0.0	0.0
Services	7,378.1	6,668.0	7,409.6	6,668.0	6,668.0	6,668.0	-710.1 -9.6 %	-741.6 -10.0 %	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	12.2	12.2	12.2	12.2	12.2	12.2	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1002 Fed Rcpts (Fed)	752.0	41.9	783.5	41.9	41.9	41.9	-710.1 -94.4 %	-741.6 -94.7 %	0.0	0.0
1004 Gen Fund (UGF)	975.9	975.9	975.9	975.9	975.9	975.9	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	50.0	0.0	0.0	0.0	0.0
1061 CIP Rcpts (Other)	3,388.9	3,388.9	3,388.9	3,388.9	3,388.9	3,388.9	0.0	0.0	0.0	0.0
1062 Power Proj (DGF)	56.4	56.4	56.4	56.4	56.4	56.4	0.0	0.0	0.0	0.0
1108 Stat Desig (Other)	60.6	60.6	60.6	60.6	60.6	60.6	0.0	0.0	0.0	0.0
1210 Ren Energy (DGF)	2,155.0	2,155.0	2,155.0	2,155.0	2,155.0	2,155.0	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	975.9	975.9	975.9	975.9	975.9	975.9	0.0	0.0	0.0	0.0
Designated General (DGF)	2,211.4	2,211.4	2,211.4	2,211.4	2,211.4	2,211.4	0.0	0.0	0.0	0.0
Other State Funds (Other)	3,499.5	3,499.5	3,499.5	3,499.5	3,499.5	3,499.5	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	752.0	41.9	783.5	41.9	41.9	41.9	-710.1 -94.4 %	-741.6 -94.7 %	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development and Export Authority**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
Total	16,523.4	16,269.2	17,159.9	17,159.9	17,159.9	17,159.9	636.5 3.9 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	12,930.8	12,976.6	13,797.3	13,797.3	13,797.3	13,797.3	866.5 6.7 %	0.0	0.0	0.0
Travel	150.0	150.0	150.0	150.0	150.0	150.0	0.0	0.0	0.0	0.0
Services	3,368.2	3,068.2	3,138.2	3,138.2	3,138.2	3,138.2	-230.0 -6.8 %	0.0	0.0	0.0
Commodities	58.9	58.9	58.9	58.9	58.9	58.9	0.0	0.0	0.0	0.0
Capital Outlay	15.5	15.5	15.5	15.5	15.5	15.5	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1007 I/A Rcpts (Other)	8,962.0	8,995.2	9,628.7	9,628.7	9,628.7	9,628.7	666.7 7.4 %	0.0	0.0	0.0
1061 CIP Rcpts (Other)	685.7	687.4	274.9	274.9	274.9	274.9	-410.8 -59.9 %	0.0	0.0	0.0
1102 AIDEA Rcpt (Other)	6,875.7	6,586.6	7,256.3	7,256.3	7,256.3	7,256.3	380.6 5.5 %	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	105	106	106	106	106	106	1 1.0 %	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	1	0	0	0	0	0	-1 -100.0 %	0	0	0
<u>Funding Summary</u>										
Other State Funds (Other)	16,523.4	16,269.2	17,159.9	17,159.9	17,159.9	17,159.9	636.5 3.9 %	0.0	0.0	0.0

**2014 Legislature - Operating Budget
Allocation Totals - Senate Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Industrial Development and Export Authority
Allocation: Alaska Industrial Development Corporation Facilities Maintenance**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	Senate Su	[6] - [5] to SFC CS
Total	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0		0.0	
<u>Objects of Expenditure</u>												
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Services	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0		0.0	
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	
<u>Funding Sources</u>												
1102 AIDEA Rcpt (Other)	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0		0.0	
<u>Positions</u>												
Perm Full Time	0	0	0	0	0	0	0	0	0		0	
Perm Part Time	0	0	0	0	0	0	0	0	0		0	
Temporary	0	0	0	0	0	0	0	0	0		0	
<u>Funding Summary</u>												
Other State Funds (Other)	262.0	262.0	262.0	262.0	262.0	262.0	0.0	0.0	0.0		0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Alaska Seafood Marketing Institute
Allocation: Alaska Seafood Marketing Institute**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS				
Total	29,607.9	29,619.1	27,098.7	26,321.5	26,321.5	26,710.1	-2,897.8	-9.8 %	-388.6	-1.4 %	388.6	1.5 %	388.6	1.5 %
<u>Objects of Expenditure</u>														
Personal Services	2,446.2	2,457.4	2,457.4	2,457.4	2,457.4	2,457.4	11.2	0.5 %	0.0		0.0		0.0	
Travel	390.3	390.3	390.3	390.3	390.3	390.3	0.0		0.0		0.0		0.0	
Services	26,582.9	26,582.9	24,062.5	23,285.3	23,285.3	23,673.9	-2,909.0	-10.9 %	-388.6	-1.6 %	388.6	1.7 %	388.6	1.7 %
Commodities	180.0	180.0	180.0	180.0	180.0	180.0	0.0		0.0		0.0		0.0	
Capital Outlay	8.5	8.5	8.5	8.5	8.5	8.5	0.0		0.0		0.0		0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0		0.0		0.0	
<u>Funding Sources</u>														
1002 Fed Rcpts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0		0.0	
1003 G/F Match (UGF)	0.0	0.0	0.0	4,500.0	4,500.0	4,500.0	4,500.0	>999 %	4,500.0	>999 %	0.0		0.0	
1004 Gen Fund (UGF)	7,772.2	7,772.2	7,772.2	2,495.0	2,495.0	2,883.6	-4,888.6	-62.9 %	-4,888.6	-62.9 %	388.6	15.6 %	388.6	15.6 %
1005 GF/Prgm (DGF)	17,335.7	17,346.9	14,826.5	0.0	0.0	0.0	-17,335.7	-100.0 %	-14,826.5	-100.0 %	0.0		0.0	
1108 Stat Desig (Other)	0.0	0.0	0.0	14,826.5	14,826.5	14,826.5	14,826.5	>999 %	14,826.5	>999 %	0.0		0.0	
<u>Positions</u>														
Perm Full Time	19	19	19	19	19	19	0		0		0		0	
Perm Part Time	0	0	0	0	0	0	0		0		0		0	
Temporary	0	0	0	0	0	0	0		0		0		0	
<u>Funding Summary</u>														
Unrestricted General (UGF)	7,772.2	7,772.2	7,772.2	6,995.0	6,995.0	7,383.6	-388.6	-5.0 %	-388.6	-5.0 %	388.6	5.6 %	388.6	5.6 %
Designated General (DGF)	17,335.7	17,346.9	14,826.5	0.0	0.0	0.0	-17,335.7	-100.0 %	-14,826.5	-100.0 %	0.0		0.0	
Other State Funds (Other)	0.0	0.0	0.0	14,826.5	14,826.5	14,826.5	14,826.5	>999 %	14,826.5	>999 %	0.0		0.0	
Federal Receipts (Fed)	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	4,500.0	0.0		0.0		0.0		0.0	

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: Regulatory Commission of Alaska
Allocation: Regulatory Commission of Alaska**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] to SFC CS	[6] - [3] to SFC CS	House	[6] - [4] to SFC CS	[6] - [5] Senate Su to SFC CS
Total	9,577.3	9,505.8	9,430.8	9,430.8	9,430.8	9,430.8	-146.5	-1.5 %	0.0	0.0	0.0
<u>Objects of Expenditure</u>											
Personal Services	6,702.4	6,922.0	6,847.0	6,847.0	6,847.0	6,847.0	144.6	2.2 %	0.0	0.0	0.0
Travel	51.5	51.5	51.5	51.5	51.5	51.5	0.0		0.0	0.0	0.0
Services	2,662.5	2,371.4	2,371.4	2,371.4	2,371.4	2,371.4	-291.1	-10.9 %	0.0	0.0	0.0
Commodities	156.9	156.9	156.9	156.9	156.9	156.9	0.0		0.0	0.0	0.0
Capital Outlay	4.0	4.0	4.0	4.0	4.0	4.0	0.0		0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0.0	0.0
<u>Funding Sources</u>											
1007 I/A Rcpts (Other)	140.0	140.0	140.0	140.0	140.0	140.0	0.0		0.0	0.0	0.0
1061 CIP Rcpts (Other)	50.0	50.0	50.0	50.0	50.0	50.0	0.0		0.0	0.0	0.0
1141 RCA Rcpts (DGF)	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	0.0
1212 Stimulus09 (Fed)	286.6	211.3	136.3	136.3	136.3	136.3	-150.3	-52.4 %	0.0	0.0	0.0
<u>Positions</u>											
Perm Full Time	58	58	58	58	58	58	0		0	0	0
Perm Part Time	0	0	0	0	0	0	0		0	0	0
Temporary	4	4	4	4	4	4	0		0	0	0
<u>Funding Summary</u>											
Designated General (DGF)	9,100.7	9,104.5	9,104.5	9,104.5	9,104.5	9,104.5	3.8		0.0	0.0	0.0
Other State Funds (Other)	190.0	190.0	190.0	190.0	190.0	190.0	0.0		0.0	0.0	0.0
Federal Receipts (Fed)	286.6	211.3	136.3	136.3	136.3	136.3	-150.3	-52.4 %	0.0	0.0	0.0

2014 Legislature - Operating Budget Allocation Totals - Senate Structure

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

**Appropriation: DCCED State Facilities Rent
Allocation: DCCED State Facilities Rent**

	[1] 14MgtP1n	[2] 15Adj Base	[3] 15GovAmd+	[4] House	[5] Senate Sub	[6] SFC CS	[6] - [1] 14MgtP1n to SFC CS	[6] - [3] 15GovAmd+ to SFC CS	[6] - [4] House to SFC CS	[6] - [5] Senate Su to SFC CS
Total	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
<u>Objects of Expenditure</u>										
Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	1,359.4	0.0	0.0	0.0	0.0
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
<u>Funding Sources</u>										
1004 Gen Fund (UGF)	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
1007 I/A Rcpts (Other)	760.2	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0
<u>Positions</u>										
Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0
<u>Funding Summary</u>										
Unrestricted General (UGF)	599.2	599.2	599.2	599.2	599.2	599.2	0.0	0.0	0.0	0.0
Other State Funds (Other)	760.2	760.2	760.2	760.2	760.2	760.2	0.0	0.0	0.0	0.0

Column Definitions

14MgtPln (FY14 Management Plan) - Authorized level of expenditures at the beginning of FY2014 plus position adjustments and transfers (made at an agency's discretion) within appropriations.

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.