

**2014 Legislature - Operating Budget  
Transaction Compare - Senate Structure  
Between 15Adj Base and SFC CS**

<b>Numbers and Language Differences Agencies: DCCED</b>
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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Community and Regional Affairs</b>													
<b>Community and Regional Affairs</b>													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	SFC CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Delete Uncollectable Receipt Authority	SFC CS	Dec	-404.3	0.0	0.0	0.0	0.0	0.0	-404.3	0.0	0	0	0
1007 I/A Rcpts (Other)			-404.3										
Reduce General Fund Program Receipts No Longer Needed	SFC CS	Dec	-8.7	0.0	0.0	0.0	0.0	0.0	-8.7	0.0	0	0	0
1005 GF/Prgm (DGF)			-8.7										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	SFC CS	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	SFC CS	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	SFC CS	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	SFC CS	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	SFC CS	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
<b>* Allocation Difference *</b>			-1,009.9	0.0	0.0	0.0	0.0	0.0	-1,009.9	0.0	0	0	0
<b>** Appropriation Difference **</b>			-1,009.9	0.0	0.0	0.0	0.0	0.0	-1,009.9	0.0	0	0	0
<b>Corporations, Business and Professional Licensing</b>													
<b>Corporations, Business and Professional Licensing</b>													
Prescription Drug Monitoring Database Operating Costs	SFC CS	Inc	104.5	40.0	2.0	60.0	2.5	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			104.5										
Reduce RSS Authority for Big Game Commercial Services Board from \$65.0 to \$15.0 for Investigations & delete 1 TMP PCN	SFC CS	Dec	-50.0	-65.0	13.0	0.0	2.0	0.0	0.0	0.0	0	0	-1
1156 Rcpt Svcs (DGF)			-50.0										
Delete Long-Term Vacant Office Assistant II (08-3013)	SFC CS	Dec	-62.8	-62.8	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1005 GF/Prgm (DGF)			-37.7										
1156 Rcpt Svcs (DGF)			-25.1										

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	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Corporations, Business and Professional Licensing (continued)</b>													
<b>Corporations, Business and Professional Licensing (continued)</b>													
* Allocation Difference *			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
** Appropriation Difference **			-8.3	-87.8	15.0	60.0	4.5	0.0	0.0	0.0	-1	0	-1
<b>Economic Development</b>													
<b>Economic Development</b>													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	SFC CS	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
Restore Tourism Marketing Authorization for FY2015	SFC CS	IncM	16,000.0	264.6	75.0	15,650.4	10.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			16,000.0										
Restore Tourism Marketing Related Third-Party Receipts for FY2015	SFC CS	IncM	2,700.0	0.0	0.0	2,700.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			2,700.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	SFC CS	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			17,500.0	264.6	75.0	17,550.4	10.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			17,500.0	264.6	75.0	17,550.4	10.0	0.0	-400.0	0.0	0	0	0
<b>Serve Alaska</b>													
<b>Serve Alaska</b>													
Reduce Uncollectable Statutory Designated Program Receipts	SFC CS	Dec	-84.7	0.0	-84.7	0.0	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig (Other)			-84.7										
Delete Administrative Assistant II (05-2301)	SFC CS	Dec	-89.5	-89.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1002 Fed Rcpts (Fed)			-44.8										
1003 G/F Match (UGF)			-40.3										
1004 Gen Fund (UGF)			-4.4										
* Allocation Difference *			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
** Appropriation Difference **			-174.2	-89.5	-84.7	0.0	0.0	0.0	0.0	0.0	-1	0	0
<b>Alcoholic Beverage Control Board</b>													
<b>Alcoholic Beverage Control Board</b>													
Restore Underage Drinking Enforcement Program	SFC CS	IncM	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			100.0										
* Allocation Difference *			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Alaska Gasline Development Corporation**

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**Agency: Department of Commerce, Community and Economic Development**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Alaska Gasline Development Corporation (continued)</b>													
<b>Alaska Gasline Development Corporation</b>													
Non-Covered Salary Increase and Cost of Living Funding Correction	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-10.7										
1229 AGDC-ISP (Other)			10.7										
Replace Capital Improvement Project Receipts for Salary Adjustments	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-0.1										
1229 AGDC-ISP (Other)			0.1										
Additional authorization to reflect market based pay	SFC CS	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
<b>* Allocation Difference *</b>			<b>622.7</b>	<b>622.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>622.7</b>	<b>622.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority</b>													
<b>Alaska Energy Authority Power Cost Equalization</b>													
L Reverse FY2014 Power Cost Equalization and Endowment Funding [Sec 13(f) & (g), Ch 14, SLA 2013, Pg 69 Ln 26 (HB65)]	SFC CS	OTI	-40,351.0	0.0	-10.0	-341.0	0.0	0.0	-40,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,260.0										
1169 PCE Endow (DGF)			-33,091.0										
L Estimated Power Cost Equalization and Endowment Payments for FY2015	SFC CS	IncM	41,355.0	0.0	0.0	355.0	0.0	0.0	41,000.0	0.0	0	0	0
1169 PCE Endow (DGF)			41,355.0										
L Estimated General Fund Power Cost Equalization and Endowment Payments for FY2015	SFC CS	MisAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>* Allocation Difference *</b>			<b>1,004.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>1,004.0</b>	<b>0.0</b>	<b>-10.0</b>	<b>14.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority</b>													
<b>Alaska Industrial Development and Export Authority</b>													
Replace Capital Improvement Project Receipts for Alaska Industrial Development and Export Authority Receipts	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)			-500.0										
1102 AIDEA Rcpt (Other)			500.0										
Authorization for Alaska Energy Authority Susitna-Watana Hydroelectric Project Staff added in FY14 Auth	SFC CS	Inc	633.5	583.5	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)			633.5										
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth	SFC CS	Inc	257.2	237.2	0.0	20.0	0.0	0.0	0.0	0.0	0	0	0

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<b>Alaska Industrial Development and Export Authority (continued)</b>													
<b>Alaska Industrial Development and Export Authority (continued)</b>													
Authorization for Infrastructure Development Officer and Administrative Support Specialist added in FY14 Auth (continued)													
			1061 CIP Rcpts (Other)	87.5									
			1102 AIDEA Rcpt (Other)	169.7									
<b>* Allocation Difference *</b>			<b>890.7</b>	<b>820.7</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>890.7</b>	<b>820.7</b>	<b>0.0</b>	<b>70.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute</b>													
<b>Alaska Seafood Marketing Institute</b>													
L	SFC CS	OTI	Reverse Alaska Seafood Marketing Institute Authorization for FY2014 - Sec13(h) Ch14 SLA 2013 P70 L5 (HB65)	-29,521.5	-2,359.8	-390.3	-26,582.9	-180.0	-8.5	0.0	0.0	-19	0
			1002 Fed Rcpts (Fed)	-4,500.0									
			1004 Gen Fund (UGF)	-7,772.2									
			1005 GF/Prgm (DGF)	-17,249.3									
	SFC CS	OTI	Reverse FY2014 Non-covered 5% Geo-diff (SB95)	-66.0	-66.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-66.0									
	SFC CS	OTI	Reverse FY2014 Non-Covered Salary Increase (SB95)	-20.4	-20.4	0.0	0.0	0.0	0.0	0.0	0	0	0
			1005 GF/Prgm (DGF)	-20.4									
L	SFC CS	IncM	Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0	0	0
			1108 Stat Desig (Other)	13,115.3									
L	SFC CS	IncM	Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)	13,195.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	0.0	19	0
			1002 Fed Rcpts (Fed)	4,500.0									
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
L	SFC CS	IncM	Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0	0	0
			1004 Gen Fund (UGF)	388.6									
<b>* Allocation Difference *</b>			<b>-2,909.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,909.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>** Appropriation Difference **</b>			<b>-2,909.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-2,909.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Regulatory Commission of Alaska**

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<b>Regulatory Commission of Alaska (continued)</b>													
<b>Regulatory Commission of Alaska</b>													
Delete Electricity Regulatory Assistance	SFC CS	Dec	-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Program Effective 11/30/2014													
1212 Stimulus09 (Fed)			-75.0										
* Allocation Difference *			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-75.0	-75.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			15,941.0	1,555.7	-4.7	14,785.4	14.5	0.0	-409.9	0.0	-2	0	-1
**** All Agencies Difference ****			15,941.0	1,555.7	-4.7	14,785.4	14.5	0.0	-409.9	0.0	-2	0	-1

## Column Definitions

**15Adj Base (FY15 Adjusted Base)** - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

**SFC CS (Sen FC Substitute)** - The Senate Finance Committee substitute bill.