

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and SFC CS**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Remove funding for the Named Recipient Grant for Southeast Sustainable Arts Program from the base budget	SFC CS	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove funding for the Named Recipient Grant to Bering Sea Fishermen's Association from the base budget	SFC CS	Dec	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
Remove funding for the Named Recipient Grant to Kawerak Inc from the base budget	SFC CS	Dec	-200.0	0.0	0.0	0.0	0.0	0.0	-200.0	0.0	0	0	0
1004 Gen Fund (UGF)			-200.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI & reduce funding by 25%	SFC CS	IncOTI	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF)			150.0										
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	SFC CS	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
Remove funding for the Named Recipient Grant to Alaska Marine Safety Education Association (AMSEA) from the base budget	SFC CS	Dec	-196.9	0.0	0.0	0.0	0.0	0.0	-196.9	0.0	0	0	0
1216 Boat Rcpts (Other)			-196.9										
* Allocation Difference *			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
** Appropriation Difference **			-596.9	0.0	0.0	0.0	0.0	0.0	-596.9	0.0	0	0	0
Economic Development													
Economic Development													
Remove funding for the Named Recipient Grant for Alaska Native Arts Marketing Grant from the base budget	SFC CS	Dec	-400.0	0.0	0.0	0.0	0.0	0.0	-400.0	0.0	0	0	0
1004 Gen Fund (UGF)			-400.0										
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	SFC CS	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0			-800.0							
* Allocation Difference *			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
** Appropriation Difference **			-1,200.0	0.0	0.0	-800.0	0.0	0.0	-400.0	0.0	0	0	0
Alaska Gasline Development Corporation													
Alaska Gasline Development Corporation													
Employee Merit Increases	15GovAmd+	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1229 AGDC-ISP (Other)			622.7										
Additional authorization to reflect market based pay	SFC CS	Inc	622.7	622.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Alaska Gasline Development Corporation (continued)													
Alaska Gasline Development Corporation (continued)													
Additional authorization to reflect market based pay (continued)													
			1229 AGDC-ISP (Other)	622.7									
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Energy Authority													
Statewide Project Development, Alternative Energy and Efficiency													
			LFD Reconciliation: DELETE IN SUBCOMMITTEE Technical Correction to correct an OMB numbers/language issue										
			1002 Fed Rcpts (Fed)	741.6	0.0	0.0	741.6	0.0	0.0	0.0	0	0	0
			* Allocation Difference *	-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-741.6	0.0	0.0	-741.6	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
Alaska Seafood Marketing Institute													
			L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1005 GF/Prgm (DGF)	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0	0	0
			L Alaska Seafood Marketing Institute June 30, 2014 balance of program receipts available for FY2015										
			1108 Stat Desig (Other)	13,115.3	0.0	0.0	13,115.3	0.0	0.0	0.0	0	0	0
			L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										
			1002 Fed Rcpts (Fed)	4,500.0	2,446.2	390.3	10,947.2	180.0	8.5	0.0	19	0	0
			1004 Gen Fund (UGF)	7,772.2									
			1005 GF/Prgm (DGF)	1,700.0									
			L Alaska Seafood Marketing Institute FY2015 Receipts (excludes \$11.2 in GFPR for salary increases)										
			1002 Fed Rcpts (Fed)	4,500.0	2,446.2	390.3	10,170.0	180.0	8.5	0.0	19	0	0
			1003 G/F Match (UGF)	4,500.0									
			1004 Gen Fund (UGF)	2,495.0									
			1005 GF/Prgm (DGF)	-11.2									
			1108 Stat Desig (Other)	1,711.2									
			L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)										
			1004 Gen Fund (UGF)	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0	0	0

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Alaska Seafood Marketing Institute (continued)													
Alaska Seafood Marketing Institute (continued)													
* Allocation Difference *			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-388.6	0.0	0.0	-388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-2,927.1	0.0	0.0	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0
**** All Agencies Difference ****			-2,927.1	0.0	0.0	-1,930.2	0.0	0.0	-996.9	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.