

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between Senate Sub and SFC CS**

Numbers and Language Differences Agencies: DCCED

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Community and Regional Affairs													
Community and Regional Affairs													
Add funding for the Named Recipient Grant to Kawerak Inc as an OTI (brings the total grant to \$200.0)	SFC CS	IncOTI	50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
1004 Gen Fund (UGF)			50.0										
* Allocation Difference *			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
** Appropriation Difference **			50.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0	0	0
Economic Development													
Economic Development													
FY15 tourism marketing GF authorization set at 95% of FY14 authorization (\$15.2 million)	SFC CS	Dec	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0			-800.0							
* Allocation Difference *			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Seafood Marketing Institute													
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L Alaska Seafood Marketing Institute FY15 UGF funding is set at 95% of the FY14 level (\$7.38 million)	SFC CS	IncM	388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			388.6			388.6							
* Allocation Difference *			388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			388.6	0.0	0.0	388.6	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-361.4	0.0	0.0	-411.4	0.0	0.0	50.0	0.0	0	0	0
**** All Agencies Difference ****			-361.4	0.0	0.0	-411.4	0.0	0.0	50.0	0.0	0	0	0

Column Definitions

Senate Sub (Senate Subcommittee) - The version of the FY15 operating bill adopted by the Senate Finance Subcommittee.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.