

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15GovAmd+ and SFC CS**

Numbers and Language Differences Agencies:

Agency: State Assistance to Retirement Funds

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
PERS State Assistance													
School District PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	46,106.7	0.0	0.0	46,106.7	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			46,106.7									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	202,150.9	0.0	0.0	202,150.9	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			202,150.9									
	* Allocation Difference *			-248,257.6	0.0	0.0	-248,257.6	0.0	0.0	0.0	0	0	0
All Other PERS													
L	FY2015 PERS Ordinary State Assistance for past service costs	15GovAmd+	IncM	303,303.4	0.0	0.0	303,303.4	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			303,303.4									
L	FY2015 PERS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	1,329,809.0	0.0	0.0	1,329,809.0	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			1,329,809.0									
	* Allocation Difference *			-1,633,112.4	0.0	0.0	-1,633,112.4	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-1,881,370.0	0.0	0.0	-1,881,370.0	0.0	0.0	0.0	0	0	0
TRS State Assistance													
School District TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	327,106.1	0.0	0.0	327,106.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			327,106.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	708,039.5	0.0	0.0	708,039.5	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			708,039.5									
	* Allocation Difference *			-1,035,145.6	0.0	0.0	-1,035,145.6	0.0	0.0	0.0	0	0	0
All Other TRS													
L	FY2015 TRS Ordinary State Assistance for past service costs	15GovAmd+	IncM	26,381.1	0.0	0.0	26,381.1	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			26,381.1									
L	FY2015 TRS Extraordinary State Assistance for past service costs	15GovAmd+	Lang	57,103.3	0.0	0.0	57,103.3	0.0	0.0	0.0	0	0	0
	1001 CBR Fund (Other)			57,103.3									
	* Allocation Difference *			-83,484.4	0.0	0.0	-83,484.4	0.0	0.0	0.0	0	0	0
	** Appropriation Difference **			-1,118,630.0	0.0	0.0	-1,118,630.0	0.0	0.0	0.0	0	0	0
	*** Agency Difference ***			-3,000,000.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	0	0	0
	**** All Agencies Difference ****			-3,000,000.0	0.0	0.0	-3,000,000.0	0.0	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor'sAmendments).

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.