

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between House and SFC CS**

Numbers and Language Differences Agencies: DEC

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Agency Unallocated Reduction													
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Departmentwide UGF Reduction (10% of agency travel line)	SFC CS	Dec	-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-225.0										
* Allocation Difference *			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-225.0	0.0	-225.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Environmental Health													
Food Safety & Sanitation													
Reduce GF/PR Receipt Authority by 5%	SFC CS	Dec	-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)			-106.0										
* Allocation Difference *			-106.0	0.0	0.0	-106.0	0.0	0.0	0.0	0.0	0	0	0
Laboratory Services													
UGF Reduction from the Fish Tissue Monitoring Program	SFC CS	Dec	-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-275.0										
* Allocation Difference *			-275.0	0.0	0.0	-275.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-381.0	0.0	0.0	-381.0	0.0	0.0	0.0	0.0	0	0	0
Water													
Water Quality													
Remove Funding Associated with State Primacy for Dredge and Fill Activities	House	Dec	-1,434.7	-495.4	-22.3	-879.5	-37.5	0.0	0.0	0.0	-5	0	0
1004 Gen Fund (UGF)			-1,434.7										
Remove Funding Associated with State Primacy for Dredge and Fill Activities	SFC CS	Dec	-750.0	-200.0	0.0	-550.0	0.0	0.0	0.0	0.0	-2	0	0
1004 Gen Fund (UGF)			-750.0										
Restore Partial Funding Associated with State Primacy for Dredge and Fill Activities	SFC CS	Inc	400.0	0.0	0.0	400.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			400.0										
* Allocation Difference *			1,084.7	295.4	22.3	729.5	37.5	0.0	0.0	0.0	3	0	0
** Appropriation Difference **			1,084.7	295.4	22.3	729.5	37.5	0.0	0.0	0.0	3	0	0
*** Agency Difference ***			478.7	295.4	-202.7	348.5	37.5	0.0	0.0	0.0	3	0	0
**** All Agencies Difference ****			478.7	295.4	-202.7	348.5	37.5	0.0	0.0	0.0	3	0	0

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.