2014 Legislature - Operating Budget Transaction Compare - Senate Structure Between 15GovAmd+ and SFC CS

Numbers and Language Differences Agencies: DNR

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration & Support Services State Pipeline Coordinator's Office Fund source change from In-state Natural Gas Pipeline Fund (1229) to Instate Natural Gas Pipeline Fund I/A (1232) 1229 AGDC-ISP (Other) -670.3	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1232 ISPF-I/A (Other) 670.3 * Allocation Difference * * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil & Gas													
Oil & Gas Restore Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 650.0	15GovAmd+	IncM	650.0	0.0	0.0	650.0	0.0	0.0	0.0	0.0	0	0	0
Arbitration of Oil & Gas Royalty Issues 1004 Gen Fund (UGF) 500.0	SFC CS	IncM	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
Partially Account for DNR Responsibility in Generating Royalty Revenue for the Permanent Fund	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -125.0 1105 PF Gross (Other) 125.0 * Allocation Difference *			-150.0	0.0	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	
Petroleum Systems Integrity Office Delete Funding for 1 PFT and 2 Temporary	SFC CS	Dec	-207.1	-207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Vacant Positions 1004 Gen Fund (UGF) * Allocation Difference * ** Appropriation Difference * *			-207.1 -357.1	-207.1 -207.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	 0 0
Parks & Outdoor Recreation Parks Management & Access Partially Fund Existing and Vacant Parks Field	15GovAmd+	Inc	417.5	397.5	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
Operations Staff Including South Denali Implementation 1004 Gen Fund (UGF) 150.0													
1005 GF/Prgm (DGF) 267.5 Partially Fund Existing and Vacant Parks Field Operations Staff 1004 Gen Fund (UGF) 114.5	SFC CS	Inc	382.0	362.0	0.0	0.0	20.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 267.5 Replace UGF with Increased User Fees 1004 Gen Fund (UGF) -250.0	SFC CS	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF) 250.0 * Allocation Difference * ** Appropriation Difference **			-35.5 -35.5	-35.5 -35.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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		Trans Total	Personal				Capital					
	<u>Column</u>	Type Expenditure	Services	Travel	Services	Commodities	Outlay	Grants	Misc	PFT	PPT	TMP
* * * Agency Difference * * *		-392.6	-242.6	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0
* * * * All Agencies Difference * * * *		-392.6	-242.6	0.0	-150.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

15GovAmd+ (Gov's Amd+Post 30-Day Amends) - Governor's Amended budget and all amendments requested by the Governor after the statutory 30th day (the statutory deadline for Governor's Amendments).

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.