2014 Legislature - Operating Budget **Transaction Compare - Senate Structure** Between House and SFC CS

Numbers and Language Differences Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Labor Standards and Safety Occupational Safety and Health Delete Two Long Term Vacant Positions	House	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
(07-2002 and 07-2073) 1002 Fed Rcpts (Fed) -95.7 1003 G/F Match (UGF) -95.6 Delete Funding for Two Long Term Vacant Positions (07-2002 and 07-2073) but retain the PCNs	SFC CS	Dec	-191.3	-191.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) -95.7 1003 G/F Match (UGF) -95.6													
* Allocation Difference * * * Appropriation Difference * *			0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	0.0 0.0	2 2	0 0	0 0
Business Partnerships													
Business Services Add Back a Portion of the Alaska Youth First Program Grant Funding as One-Time Funding	SFC CS	Inc0TI	1,400.0	0.0	0.0	0.0	0.0	0.0	1,400.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,400.0 Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	SFC CS	Tr0ut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF) -150.0 Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership	SFC CS	TrOut	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1054 STEP (DGF) -150.0 * Allocation Difference *			1,100.0	0.0	0.0	0.0	0.0	0.0	1,100.0	0.0	0	0	0
Construction Academy Training Transfer UGF from Business Services to the Construction Academy for an Advanced Pipeline Welding Class	SFC CS	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
1004 Gen Fund (UGF) 150.0 * Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
			150.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0	0	0
Rural Apprenticeship Outreach Operations F Transfer from Business Svcs to the Rural App Outreach Grant allocation for a grant to Alaska Works Partnership 1054 STEP (DGF) 150.0	SFC CS	TrIn	150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
* Allocation Difference *			150.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0	0	0
** Appropriation Difference ** *** Agency Difference *** **** All Agencies Difference ****			1,400.0 1,400.0 1,400.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	0.0 0.0 0.0	1,400.0 1,400.0 1,400.0	0.0 0.0 0.0	0 2 2	0 0 0	0 0 0

Legislative Finance Division

Column Definitions

House (FY15 House) - The version of the FY2015 operating bill adopted by the House of Representatives.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.