

**2014 Legislature - Operating Budget
Transaction Compare - Senate Structure
Between 15Adj Base and SFC CS**

Numbers and Language Differences Agencies: Fnd Cap

Agency: Fund Capitalization

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Fund Capitalization (no approps out)													
Alaska Children's Trust Grant Account													
L Reverse FY2014 Funding	SFC CS	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-26.2	1.2	0	0	0
1108 Stat Desig (Other)			-25.0										
L FY2015 Funding	SFC CS	IncM	24.8	0.0	0.0	0.0	0.0	0.0	24.8	0.0	0	0	0
1108 Stat Desig (Other)			24.8										
* Allocation Difference *			-0.2	0.0	0.0	0.0	0.0	0.0	-1.4	1.2	0	0	0
Trauma Care Fund													
L Reverse FY2014 Capitalization of the Trauma Care Fund per AS 18.08.085	SFC CS	OTI	-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,000.0										
* Allocation Difference *			-1,000.0	0.0	0.0	0.0	0.0	0.0	-1,000.0	0.0	0	0	0
Community Revenue Sharing Fund													
L Reverse FY2014 Funding	SFC CS	OTI	-60,000.0	0.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-60,000.0										
L FY2015 Funding	SFC CS	IncM	50,000.0	0.0	0.0	0.0	0.0	0.0	50,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			50,000.0										
* Allocation Difference *			-10,000.0	0.0	0.0	0.0	0.0	0.0	-10,000.0	0.0	0	0	0
Disaster Relief Fund													
L Reverse FY2014 Funding	SFC CS	OTI	-14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-14,000.0	0	0	0
1002 Fed Rcpts (Fed)			-9,000.0										
1004 Gen Fund (UGF)			-5,000.0										
L FY2015 Funding	SFC CS	IncM	14,000.0	0.0	0.0	0.0	0.0	0.0	0.0	14,000.0	0	0	0
1002 Fed Rcpts (Fed)			9,000.0										
1004 Gen Fund (UGF)			5,000.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Oil and Gas Tax Credit Fund													
L Reverse FY2014 Funding	SFC CS	OTI	-550,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-550,000.0	0	0	0
1004 Gen Fund (UGF)			-550,000.0										
L Reverse FY2014 Estimated Increase	SFC CS	OTI	-50,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0	0	0
1004 Gen Fund (UGF)			-50,000.0										
L FY2015 Funding Estimate	SFC CS	IncM	450,000.0	0.0	0.0	0.0	0.0	0.0	0.0	450,000.0	0	0	0
1004 Gen Fund (UGF)			450,000.0										
* Allocation Difference *			-150,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-150,000.0	0	0	0
Municipal Bond Bank Authority Reserve Fund													
L Reverse FY2014 Funding	SFC CS	OTI	-50.0	0.0	0.0	0.0	0.0	0.0	0.0	-50.0	0	0	0
1104 AMBB Rcpts (Other)			-50.0										
L FY2015 Funding	SFC CS	IncM	50.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0	0	0
1104 AMBB Rcpts (Other)			50.0										

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Fund Capitalization (no approps out) (continued)													
Municipal Bond Bank Authority Reserve Fund (continued)													
L	SFC CS	IncM	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			GF is appropriated to replenish reserves if a borrower defaults. The appropriation is expected to be zero.										
			* Allocation Difference *	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			** Appropriation Difference **	-161,000.2	0.0	0.0	0.0	0.0	-11,001.4	-149,998.8	0	0	0
Caps Spent as Duplicated Funds													
Alaska Clean Water Fund													
L	SFC CS	OTI	-9,795.0	0.0	0.0	0.0	0.0	0.0	0.0	-9,795.0	0	0	0
			Reverse FY2014 Funding										
			1002 Fed Rcpts (Fed)	-8,106.2									
			1144 CWF Bond (Other)	-1,688.8									
L	SFC CS	IncM	9,246.4	0.0	0.0	0.0	0.0	0.0	0.0	9,246.4	0	0	0
			FY2015 Funding										
			1002 Fed Rcpts (Fed)	7,652.2									
			1144 CWF Bond (Other)	1,594.2									
			* Allocation Difference *	-548.6	0.0	0.0	0.0	0.0	0.0	-548.6	0	0	0
Alaska Drinking Water Fund													
L	SFC CS	OTI	-7,987.8	0.0	0.0	0.0	0.0	0.0	0.0	-7,987.8	0	0	0
			Reverse FY2014 Funding										
			1002 Fed Rcpts (Fed)	-6,192.8									
			1159 DWF Bond (Other)	-1,795.0									
L	SFC CS	IncM	7,494.7	0.0	0.0	0.0	0.0	0.0	0.0	7,494.7	0	0	0
			FY2015 Funding										
			1002 Fed Rcpts (Fed)	5,810.5									
			1159 DWF Bond (Other)	1,684.2									
			* Allocation Difference *	-493.1	0.0	0.0	0.0	0.0	0.0	-493.1	0	0	0
Fish and Game Revenue Bond Redemption Fund 1198													
L	SFC CS	OTI	-7,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-7,000.0	0	0	0
			Reverse FY2014 Funding										
			1199 Sportfish (Other)	-7,000.0									
L	SFC CS	IncM	4,959.8	0.0	0.0	0.0	0.0	0.0	0.0	4,959.8	0	0	0
			FY2015 Funding										
			1199 Sportfish (Other)	4,959.8									
L	SFC CS	IncM	540.2	0.0	0.0	0.0	0.0	0.0	0.0	540.2	0	0	0
			FY2015 additional funding is the amount available less required debt service less \$500.0 for Sportfish operations										
			1199 Sportfish (Other)	540.2									
			* Allocation Difference *	-1,500.0	0.0	0.0	0.0	0.0	0.0	-1,500.0	0	0	0
Crime Victim Compensation Fund													
L	SFC CS	OTI	-1,151.4	0.0	0.0	0.0	0.0	0.0	0.0	-1,151.4	0	0	0
			Reverse FY2014 Funding										
			1005 GF/Prgm (DGF)	-35.0									
			1171 PFD Crim (DGF)	-1,116.4									
L	SFC CS	IncM	1,536.7	0.0	0.0	0.0	0.0	0.0	0.0	1,536.7	0	0	0
			FY2015 Funding										
			1005 GF/Prgm (DGF)	34.0									
			1171 PFD Crim (DGF)	1,502.7									

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Caps Spent as Duplicated Funds (continued)													
Crime Victim Compensation Fund (continued)													
* Allocation Difference *			385.3	0.0	0.0	0.0	0.0	0.0	0.0	385.3	0	0	0
** Appropriation Difference **			-2,156.4	0.0	0.0	0.0	0.0	0.0	0.0	-2,156.4	0	0	0
Fund Capitalization (CapSys)													
Election Fund													
L FY15 non-GF earnings (code 1217) on the balance in the election fund	SFC CS	MisAdj	35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
1217 NGF Earn (Other) 35.0													
* Allocation Difference *			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
** Appropriation Difference **			35.0	0.0	0.0	0.0	0.0	0.0	0.0	35.0	0	0	0
*** Agency Difference ***			-163,121.6	0.0	0.0	0.0	0.0	0.0	-11,001.4	-152,120.2	0	0	0
**** All Agencies Difference ****			-163,121.6	0.0	0.0	0.0	0.0	0.0	-11,001.4	-152,120.2	0	0	0

Column Definitions

15Adj Base (FY15 Adjusted Base) - FY2014 Management Plan less one-time items, plus FY2015 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY2015 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

SFC CS (Sen FC Substitute) - The Senate Finance Committee substitute bill.